

**STATISTICAL TABLES AND OTHER SCHEDULES (UNAUDITED)**



## STATISTICAL TABLES AND OTHER SCHEDULES (UNAUDITED)

This part of the City's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information discusses about the City's overall financial health. In contrast to the financial section, the statistical section information is not subject to independent audit.

### Financial Trends

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time:

- Net Position by Component
- Changes in Net Position
- Fund Balance of Governmental Funds
- Changes in Fund Balance of Governmental Funds

### Revenue Capacity

The schedules contain information to help the reader assess the City's significant local revenue source, the property tax:

- Assessed and Estimated Actual Value of Taxable Property
- Property Tax Rates, All Overlapping Governments
- Principal Property Taxpayers
- Property Tax Levies and Collections

### Debt Capacity

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City of Concord's ability to issue additional debt in the future:

- Ratio of Outstanding Debt by Debt
- Computation of Direct and Overlapping Debt
- Computation of Legal Bonded Debt Margin
- Sewer Revenue Bonds Coverage
- Bond Debt Pledged Revenue Coverage - Tax Allocation Bonds

### Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place:

- Demographic and Economic Statistics
- Principal Employers

### Operating Information

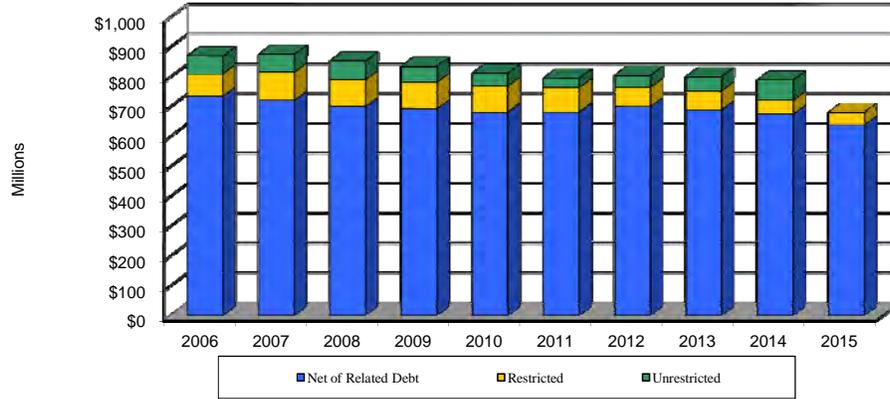
These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs:

- Full-Time Equivalent (FTE) City Government Employees by Function
- Operating Indicators by Function/Program
- Capital Asset Statistics by Function/Program

### Sources

Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year. The City implemented GASB Statement 34 in 2002; Schedules presenting government-wide information include information beginning in that year.

**Table 1: Net Position by Component**  
**Last Ten Fiscal Years (Accrual Basis of Accounting)**



**Fiscal Year Ended June 30,**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Governmental Activities</b>										
Net Investment in Capital Assets,										
Net of Related Debt	\$656,737,995	\$649,269,154	\$630,495,335	\$622,560,100	\$618,923,952	\$622,638,976	\$643,967,033	\$634,988,057	\$618,444,600	\$585,592,444
Restricted	75,036,355	93,999,338	89,429,887	88,890,688	86,518,109	81,638,944	64,677,611	63,076,928	46,681,397	41,237,857
Unrestricted	44,689,818	42,186,355	48,764,823	38,436,086	23,522,920	11,585,429	19,513,748	31,345,470	56,944,430	(56,475,621)
<b>Total Governmental Activities Net Position</b>	<b>\$776,464,168</b>	<b>\$785,454,847</b>	<b>\$768,690,045</b>	<b>\$749,886,874</b>	<b>\$728,964,981</b>	<b>\$715,863,349</b>	<b>\$728,158,392</b>	<b>\$729,410,455</b>	<b>\$722,070,427</b>	<b>\$570,354,680</b>
<b>Business-Type Activities</b>										
Net Investment in Capital Assets,										
Net of Related Debt	\$77,720,525	\$72,124,314	\$70,374,727	\$71,320,355	\$62,496,479	\$59,412,890	\$56,121,427	\$54,902,054	\$56,304,062	\$53,687,074
Restricted										
Unrestricted	15,757,201	17,775,509	14,119,883	13,520,168	20,444,000	20,431,764	20,279,362	16,229,947	10,651,600	12,127,606
<b>Total Business-Type Activities Net</b>	<b>\$93,477,726</b>	<b>\$89,899,823</b>	<b>\$84,494,610</b>	<b>\$84,840,523</b>	<b>\$82,940,479</b>	<b>\$79,844,654</b>	<b>\$76,400,789</b>	<b>\$71,132,001</b>	<b>\$66,955,662</b>	<b>\$65,814,680</b>
<b>Primary Government</b>										
Net Investment in Capital Assets,										
Net of Related Debt	\$734,458,520	\$721,393,468	\$700,870,062	\$693,880,456	\$681,420,431	\$682,051,866	\$700,088,460	\$689,890,111	\$674,748,662	\$639,279,518
Restricted	75,036,355	93,999,338	89,429,887	88,890,688	86,518,109	81,638,944	64,677,611	63,076,928	46,681,397	41,237,857
Unrestricted	60,447,019	59,961,864	62,884,706	51,956,248	43,966,920	32,017,193	39,793,110	47,575,417	67,596,030	(44,348,015)
<b>Total Primary Government Net Position</b>	<b>\$869,941,894</b>	<b>\$875,354,670</b>	<b>\$853,184,655</b>	<b>\$834,727,392</b>	<b>\$811,905,460</b>	<b>\$795,708,003</b>	<b>\$804,559,181</b>	<b>\$800,542,456</b>	<b>\$789,026,089</b>	<b>\$636,169,360</b>

**Table 2: Changes in Net Position**  
Last Ten Fiscal Years (Accrual Basis of Accounting)

	Fiscal Year Ended June 30,				
	2006	2007	2008	2009	2010 (a)
<b>Expenses</b>					
Governmental Activities:					
General Government	\$11,142,712	\$13,090,236	\$13,275,497	\$12,738,632	\$12,443,084
Public Safety	37,585,077	39,002,036	42,367,364	45,291,048	43,000,455
Public Works	34,976,572	35,491,488	36,554,748	36,454,843	32,833,186
Community & Economic Development	4,836,179	5,065,830	6,530,424	10,579,123	20,627,408
Building, Engineering & Neighborhood Services	7,239,616	9,313,264	12,291,176	6,571,713	
Parks & Recreation	7,820,034	8,230,319	9,484,383	9,463,315	9,810,082
Interest on Long Term Debt	5,919,742	5,700,631	5,521,049	5,213,438	5,266,740
Total Governmental Activities Expenses	<u>109,519,932</u>	<u>115,893,804</u>	<u>126,024,641</u>	<u>126,312,112</u>	<u>123,980,955</u>
Business-Type Activities:					
Sewer	18,850,426	20,803,448	24,868,475	18,688,255	21,303,268
Golf Course	1,635,069	1,769,623	1,601,983	1,679,995	1,323,074
Total Business-Type Activities Expenses	<u>20,485,495</u>	<u>22,573,071</u>	<u>26,470,458</u>	<u>20,368,250</u>	<u>22,626,342</u>
Total Primary Government Expenses	<u>\$130,005,427</u>	<u>\$138,466,875</u>	<u>\$152,495,099</u>	<u>\$146,680,362</u>	<u>\$146,607,297</u>
<b>Program Revenues</b>					
Governmental Activities:					
Charges for Services:					
General Government	\$1,025,938	\$883,778	\$782,744	\$966,501	\$594,633
Public Safety	1,371,870	1,642,445	1,499,727	1,672,348	1,805,170
Public Works	4,814,755	4,964,185	2,575,986	5,847,684	8,425,897
Community & Economic Development	4,903,145	4,492,293	3,281,902	2,390,462	2,917,141
Building, Engineering & Neighborhood Services	2,957,954	2,694,836	777,091	3,363,813	
Parks & Recreation	2,706,210	3,015,576	3,287,962	3,492,087	3,332,979
Operating Grants and Contributions	6,825,581	8,100,031	6,188,496	4,715,761	5,519,453
Capital Grants and Contributions	14,452,119	7,755,904	8,768,985	10,512,437	10,573,237
Total Governmental Activities Program Revenues	<u>39,057,572</u>	<u>33,549,048</u>	<u>27,162,893</u>	<u>32,961,093</u>	<u>33,168,510</u>
Business-Type Activities:					
Charges for Services:					
Sewer Wastewater	17,130,440	15,968,289	17,915,613	18,296,077	18,423,702
Golf Course	1,556,405	1,602,581	1,535,148	1,422,154	1,326,167
Capital Grants and Contributions	689,253	233,662	79,419	117,915	
Total Business-Type Activities Program Revenue	<u>19,376,098</u>	<u>17,804,532</u>	<u>19,530,180</u>	<u>19,836,146</u>	<u>19,749,869</u>
Total Primary Government Program Revenues	<u>\$58,433,670</u>	<u>\$51,353,580</u>	<u>\$46,693,073</u>	<u>\$52,797,239</u>	<u>\$52,918,379</u>
<b>Net (Expense)/Revenue</b>					
Governmental Activities	(\$70,462,360)	(\$82,344,756)	(\$98,861,748)	(\$93,351,019)	(\$90,812,445)
Business-Type Activities	(1,109,397)	(4,768,539)	(6,940,278)	(532,104)	(2,876,473)
Total Primary Government Net Expense	<u>(\$71,571,757)</u>	<u>(\$87,113,295)</u>	<u>(\$105,802,026)</u>	<u>(\$93,883,123)</u>	<u>(\$93,688,918)</u>
<b>General Revenues and Other Changes in Net Position</b>					
Governmental Activities:					
Taxes:					
Property Taxes	\$21,710,942	\$23,202,025	\$28,151,765	\$30,269,864	\$27,916,258
Sales Taxes	28,313,462	27,219,549	28,574,582	27,325,370	23,370,649
Motor Vehicle In-Lieu	9,496,201	9,064,920	9,266,868	9,759,831	8,797,365
Transient Occupancy Taxes	1,629,388	1,836,002	2,057,241	2,193,085	1,427,813
Business License Taxes	3,153,959	3,107,600	3,218,553	3,157,176	3,324,011
Other Taxes	3,368,778	3,347,905	3,853,558	3,991,357	4,097,706
Grants & Contributions Not Restricted to Specific Programs					
Investment Earnings	3,147,879	2,962,518	4,218,014	5,346,348	842,470
Miscellaneous Revenues	74,071	59,733		53,915	114,280
Restructure Investment in Partnership					
Transfers	(40,321)				
Gain (Loss) on Sale of Land assumed by Successor Agency		(1,559,168)	11,994,854		
Total Governmental Activities	<u>70,854,359</u>	<u>69,241,084</u>	<u>91,335,435</u>	<u>82,096,946</u>	<u>69,890,552</u>
Business-Type Activities:					
Investment Earnings	535,095	1,037,233	1,190,636	1,485,065	913,934
Miscellaneous Revenues				50,000	62,500
Transfers	40,321				
Total Business-Type Activities	<u>575,416</u>	<u>1,037,233</u>	<u>1,190,636</u>	<u>1,535,065</u>	<u>976,434</u>
Total Primary Government	<u>\$71,429,775</u>	<u>\$70,278,317</u>	<u>\$92,526,071</u>	<u>\$83,632,011</u>	<u>\$70,866,986</u>
<b>Change in Net Position</b>					
Governmental Activities	(\$7,081,004)	(\$1,221,276)	\$8,990,679	(\$16,764,802)	(\$20,921,893)
Business-Type Activities	(2,671,860)	(72,164)	(3,577,903)	(5,405,213)	(1,900,039)
Total Primary Government	<u>(\$9,752,864)</u>	<u>(\$1,293,440)</u>	<u>\$5,412,776</u>	<u>(\$22,170,015)</u>	<u>(\$22,821,932)</u>

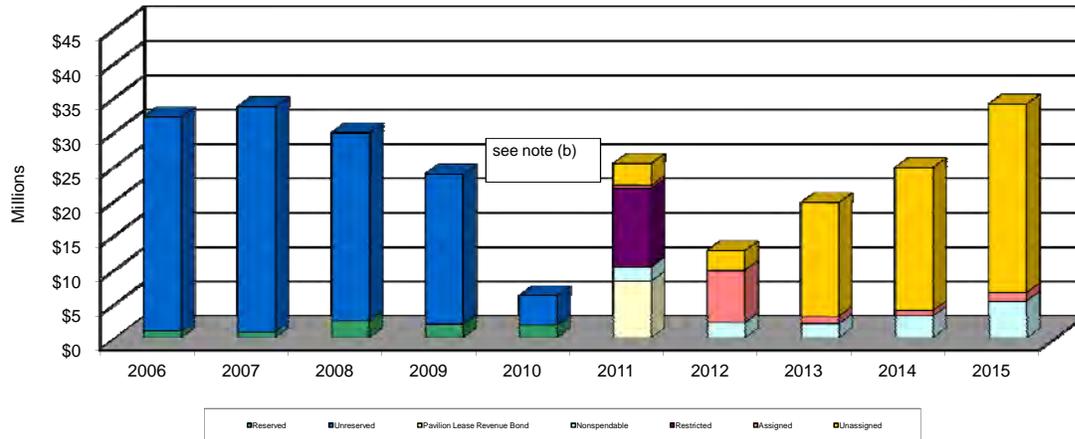
N/(a) In 2010, Building, Engineering & Neighborhood Services was merged into Public Works & Engineering; and Planning & Economic Department was reorganized into Community Development Department.

(b) In 2012, Engineering was reorganized into Community & Economic Development and the Redevelopment Agency was dissolved.

**Fiscal Year Ended June 30,**

<b>2011</b>	<b>2012 (b)</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
\$11,349,674	\$13,101,551	\$17,203,231	\$17,720,024	\$19,637,142
43,122,959	43,363,091	46,357,766	43,124,635	48,814,600
37,629,109	32,023,754	33,607,422	37,036,728	33,134,581
15,777,443	10,592,117	8,677,518	8,634,948	9,953,592
7,207,017	6,979,013	6,045,819	5,803,618	4,870,437
3,936,497	3,334,049	1,282,725	1,356,197	1,273,563
119,022,699	109,393,575	113,174,481	113,676,150	117,683,914
21,695,293	23,196,668	24,908,709	26,764,449	25,835,431
1,305,929	1,313,458	1,308,344	1,351,250	1,333,597
23,001,222	24,510,126	26,217,053	28,115,699	27,169,028
\$142,023,921	\$133,903,701	\$139,391,534	\$141,791,849	\$144,852,942
\$911,046	\$1,553,733	\$1,528,975	1,960,144	2,207,723
1,589,312	1,635,124	1,255,763	1,459,631	1,222,722
8,491,639	8,528,881	5,675,622	2,568,214	349,321
6,786,730	548,425	3,226,130	4,421,290	4,105,601
3,068,375	3,019,879	2,531,616	3,140,708	2,928,447
6,071,139	7,926,836	8,281,796	7,839,509	40,439,282
8,570,019	6,586,825	4,021,042	8,240,626	5,941,945
35,488,260	29,799,703	26,520,944	29,630,122	57,195,041
18,238,338	19,359,526	19,420,225	22,099,344	24,349,277
1,250,804	1,382,491	1,381,788	1,442,836	1,449,756
		33,945	96,626	85,532
19,489,142	20,742,017	20,835,958	23,638,806	25,884,565
\$54,977,402	\$50,541,720	\$47,356,902	\$53,268,928	\$83,079,606
(\$83,534,439)	(\$79,593,872)	(\$86,653,537)	(\$84,046,028)	(\$60,488,873)
(3,512,080)	(3,768,109)	(5,381,095)	(4,476,893)	(1,284,463)
(\$87,046,519)	(\$83,361,981)	(\$92,034,632)	(\$88,522,921)	(\$61,773,336)
\$27,138,018	\$19,353,337	\$15,017,785	\$15,707,019	\$17,457,504
24,585,811	33,855,151	36,423,806	40,070,675	11,554,083
8,843,361	8,117,461	7,682,740	8,073,738	8,864,341
1,391,107	1,478,874	1,832,615	2,262,589	2,619,411
3,347,429	3,377,278	3,365,317	3,324,299	3,423,860
4,438,806	4,784,146	5,269,956	5,962,699	6,188,928
635,145	623,823	98,740	1,304,981	2,507,489
33,834		357,827		
19,296				(\$2,362,972)
	20,298,845			
70,432,807	91,888,915	70,048,786	76,706,000	50,252,644
397,390	286,744	73,758	208,050	93,481
38,161	37,500	38,549	92,504	50,000
(19,296)				
416,255	324,244	112,307	300,554	143,481
\$70,849,062	\$92,213,159	\$70,161,093	\$77,006,554	\$50,396,125
(\$13,101,632)	\$12,295,043	(\$16,604,751)	(\$7,340,028)	(\$10,236,229)
(3,095,825)	(3,443,865)	(5,268,788)	(\$4,176,339)	(\$1,140,982)
(\$16,197,457)	\$8,851,178	(\$21,873,539)	(\$11,516,367)	(\$11,377,211)

**Table 3: Fund Balance of Governmental Funds**  
Last Ten Fiscal Years (Modified Accrual Basis of Accounting)



	Fiscal Year Ended June 30,									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>General Fund</b>										
Reserved	\$1,032,824	\$865,652	\$2,410,869	\$1,995,403	\$1,856,472					
Unreserved	31,015,852	32,675,265	27,326,524	21,806,296	4,242,381					
Nonspendable						2,050,506	2,188,620	\$2,043,766	\$3,166,230	\$5,300,213 (c)
Restricted						11,416,332			-	- (c)
Assigned						443,832	7,571,120	1,082,256	795,794	1,252,513 (c)
Unassigned						3,129,741	2,867,298	16,499,789	20,700,348	27,381,312 (c)
<b>Total General F</b>	<b>\$32,048,676</b>	<b>\$33,540,917</b>	<b>\$29,737,393</b>	<b>\$23,801,699</b>	<b>\$6,098,853</b>	<b>\$17,040,411</b>	<b>\$12,627,038</b>	<b>\$19,625,811</b>	<b>\$24,662,372</b>	<b>\$33,934,038 (a)</b>
<b>All Other Governmental Funds</b>										
Reserved	\$38,193,568	\$43,184,063	\$39,242,159	\$47,495,499	\$50,668,540					
Unreserved	28,085,810	39,569,440	37,211,245	28,301,328	22,487,277					
Nonspendable									\$5,378,858	\$2,011,254 (c)
Restricted						69,010,841	49,559,344	45,936,715	\$46,681,397	\$70,116,008 (c)
Assigned						1,546,816	976,992	594,718	889,276	1,310,956 (c)
Unassigned						(166,778)	(1,037,217)	(357,792)	(533,646)	(1,463) (c)
<b>Total All Other Governmental Funds</b>	<b>\$66,279,378</b>	<b>\$82,753,503</b>	<b>\$76,453,404</b>	<b>\$75,796,827</b>	<b>\$73,155,817</b>	<b>\$70,390,879</b>	<b>\$49,499,119</b>	<b>\$46,173,641</b>	<b>\$52,415,885</b>	<b>\$73,436,755</b>

Notes:

- (a) Change in total fund balance for the General Fund and Other Governmental Funds is explained in Management's Discussion and Analysis.
- (b) In 2010, fund balance attributable to the interfund payable created by the purchase and retirement of \$8.24 million of Lease Revenue Bonds for the Pavilion has been included above for reporting purposes. It does not affect General Fund assets available for operations.
- (c) Fund balances are classified in accordance with GASB 54 effective in 2011.

**Table 4: Change in Fund Balance of Governmental Funds  
Last Ten Fiscal Years (Modified Accrual Basis of Accounting)**

	Fiscal Year Ended June 30,				
	2006(a)	2007	2008	2009	2010 (a)
<b>Revenues</b>					
Taxes	\$70,913,489	\$78,285,780	\$78,204,323	\$75,189,694	\$72,007,902
Licenses and Permits	4,877,758	3,073,607	1,599,886	3,552,003	1,964,480
Intergovernmental	10,647,688	10,335,065	8,265,305	12,366,551	15,089,721
Charges for Services	7,130,622	7,182,525	6,343,372	7,289,449	6,632,428
Fines, Forfeitures and Penalties	897,435	989,426	1,055,807	1,108,677	1,021,931
Parks and Recreation	2,585,962	2,678,282	3,006,184	2,869,639	2,895,408
Use of Money and Property	5,371,381	5,943,217	5,968,313	4,102,165	1,908,565
Special Assessment Collections	75,021	72,524	65,610	67,052	65,201
Other	713,853	701,526	613,023	786,340	805,294
<b>Total Revenues</b>	<b>103,213,209</b>	<b>109,261,952</b>	<b>105,121,823</b>	<b>107,331,570</b>	<b>102,390,930</b>
<b>Expenditures</b>					
Current:					
General Government	11,056,922	12,633,576	12,678,872	11,984,808	11,997,158
Public Safety	37,384,952	38,587,496	40,285,037	42,843,522	41,359,307
Public Works	14,830,313	15,508,044	17,060,398	15,956,198	15,237,733
Building, Engineering & Neighborhood Services	5,009,679	5,028,829	6,408,585	6,298,643	
Community & Economic Development	7,357,162	10,046,844	11,385,205	8,142,528	18,282,245
Parks & Recreation	7,428,161	7,828,837	8,745,778	8,806,329	8,721,242
Non-Departmental					
Capital Outlay	5,602,918	5,947,842	7,822,286	11,589,152	7,997,002
Debt Service:					
Principal Repayment	4,655,000	4,586,000	4,852,000	5,024,000	16,878,000
Interest and Fiscal Charges	5,326,328	5,133,210	4,952,854	4,860,812	5,226,724
Refund to Property Owners	326,836		34,431		
<b>Total Expenditures</b>	<b>98,978,271</b>	<b>105,300,678</b>	<b>114,225,446</b>	<b>115,505,992</b>	<b>125,699,411</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>4,234,938</b>	<b>3,961,274</b>	<b>(9,103,623)</b>	<b>(8,174,422)</b>	<b>(23,308,481)</b>
<b>Other Financing Sources (Uses)</b>					
Transfers In	4,204,776	2,608,732	3,733,972	5,557,868	16,335,469
Transfers (Out)	(14,418,255)	(6,248,494)	(4,733,972)	(4,071,296)	(18,444,344)
Refunding Bonds Issued					
Proceeds from Debt Issuance		350,000		95,579	5,073,500
Proceeds from Sale of Property		17,294,854			
Bond Issuance Premium					
Payments to Refunded Bond Escrow					
<b>Total Other Financing Sources (Uses)</b>	<b>(10,213,479)</b>	<b>14,005,092</b>	<b>(1,000,000)</b>	<b>1,582,151</b>	<b>2,964,625</b>
<b>Special/Extraordinary Items</b>					
Loss on Sale of Property	(1,559,168)				
Assets transferred to Housing Successor Partnership Note Restructuring by the Successor Agency					
<b>Total Special/Extraordinary Items</b>	<b>(1,559,168)</b>				
<b>Net Change in Fund Balances</b>	<b>(\$7,537,709)</b>	<b>\$17,966,366</b>	<b>(\$10,103,623)</b>	<b>(\$6,592,271)</b>	<b>(\$20,343,856)</b>
Debt Service as a Percentage of Non-Capital Expenditures					
	11.9%	10.0%	9.1%	9.0%	18.5%

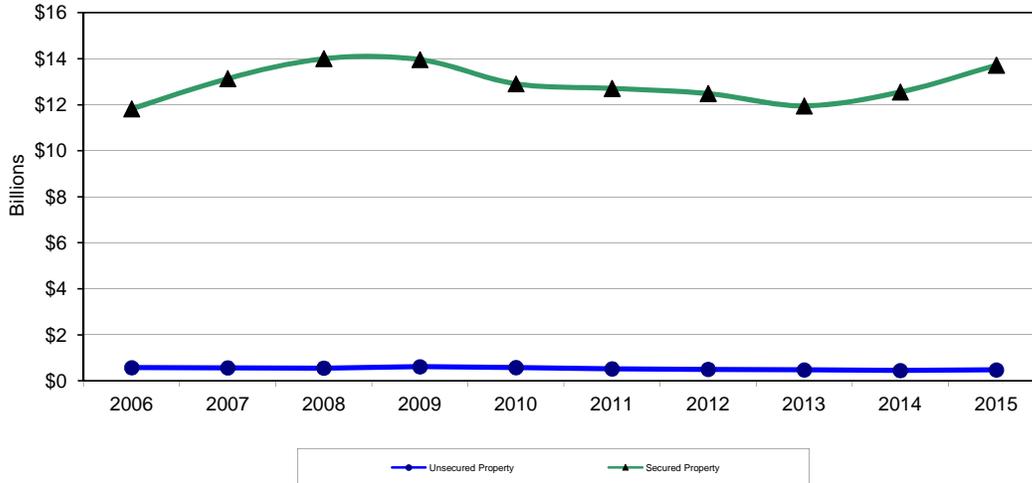
Note:

- (a) The City underwent reorganization during 2005, 2006, 2010 and 2012.  
(b) The Redevelopment Agency was dissolved during 2012.

**Fiscal Year Ended June 30,**

<b>2011</b>	<b>2012 (a)(b)</b>	<b>2013 (a)(b)</b>	<b>2014</b>	<b>2015</b>
\$72,687,375	\$74,875,127	\$69,592,219	\$75,401,019	\$50,108,127
1,228,356	1,365,186	1,595,963	\$1,970,553	\$1,850,505
19,640,532	11,135,482	12,378,380	12,885,940	41,713,386
6,805,602	4,865,682	5,261,683	5,612,534	5,978,672
946,447	922,745	691,038	761,785	796,512
2,692,712	2,668,759	2,685,527	2,818,062	2,928,447
1,600,983	1,371,958	1,309,506	1,009,907	2,310,630
1,851	11,621	163,596	6,832	1,125
1,014,470	1,176,402	4,342,263	5,275,468	6,011,512
<b>106,618,328</b>	<b>98,392,962</b>	<b>98,020,175</b>	<b>105,742,100</b>	<b>111,698,916</b>
10,528,138	12,407,521	14,985,503	18,605,624	19,047,800
40,415,163	42,205,234	42,704,531	44,136,225	45,819,891
20,508,901	9,942,358	11,347,815	10,425,279	10,951,657
15,627,709	10,001,434	7,996,949	8,749,004	9,498,491
7,364,390	6,440,498	5,393,965	5,713,152	4,550,920
2,550,625	11,755,006	7,456,646	3,663,569	5,259,873
5,745,000	5,427,190	2,077,019	3,013,844	1,971,156
3,700,057	3,875,398	1,329,310	1,246,501	1,197,281
248,938				
<b>106,688,921</b>	<b>102,054,639</b>	<b>93,291,738</b>	<b>95,553,198</b>	<b>98,297,069</b>
<b>(70,593)</b>	<b>(3,661,677)</b>	<b>4,728,437</b>	<b>10,188,902</b>	<b>13,401,847</b>
16,347,402	16,227,980	3,908,060	3,686,553	4,694,031
(16,484,229)	(14,533,190)	(3,240,875)	(3,541,691)	(5,401,418)
8,384,040				20,000,000
<b>8,247,213</b>	<b>1,694,790</b>	<b>667,185</b>	<b>144,862</b>	<b>19,292,613</b>
	30,708,498			(2,384,126)
	(54,046,744)			
	<b>(23,338,246)</b>			<b>(2,384,126)</b>
<b>\$8,176,620</b>	<b>(\$25,305,133)</b>	<b>\$5,395,622</b>	<b>\$10,333,764</b>	<b>\$30,310,334</b>
9.6%	10.0%	4.0%	5.0%	3.2%

**Table 5: Assessed and Estimated Actual Value of Taxable Property  
Last Ten Fiscal Years**



Fiscal Year	City Property	Redevelopment Agency Property	Total Real Secured Property	Unsecured Property	Total Assessed (a)	Estimated Full Market (a)	Total Direct Tax Rate (b)
2006	\$10,026,955,409	\$1,222,314,892	\$11,249,270,301	\$576,005,523	\$11,825,275,824	\$11,825,275,824	1%
2007	11,205,538,297	1,365,259,358	12,570,797,655	567,282,828	13,138,080,483	13,138,080,483	1%
2008	11,966,162,328	1,479,908,386	13,446,070,714	556,719,852	14,002,790,566	14,002,790,566	1%
2009	11,759,802,414	1,589,385,967	13,349,188,381	615,317,575	13,964,505,956	13,964,505,956	1%
2010	10,676,324,483	1,654,064,090	12,330,388,573	580,130,554	12,910,519,127	12,910,519,127	1%
2011	10,609,494,213	1,579,978,885	12,189,473,098	524,036,274	12,713,509,372	12,713,509,372	1%
2012	10,463,115,683	1,527,127,911	11,990,243,594	502,406,363	12,492,649,957	12,492,649,957	1%
(c) 2013	10,123,412,924	1,351,812,885	11,475,225,809	479,678,800	11,954,904,609	11,954,904,609	1%
2014	10,742,832,848	1,363,624,486	12,106,457,334	451,080,860	12,557,538,194	12,557,538,194	1%
2015	11,811,954,307	1,433,031,794	13,244,986,101	476,697,389	13,721,683,490	13,721,683,490	1%

Notes:

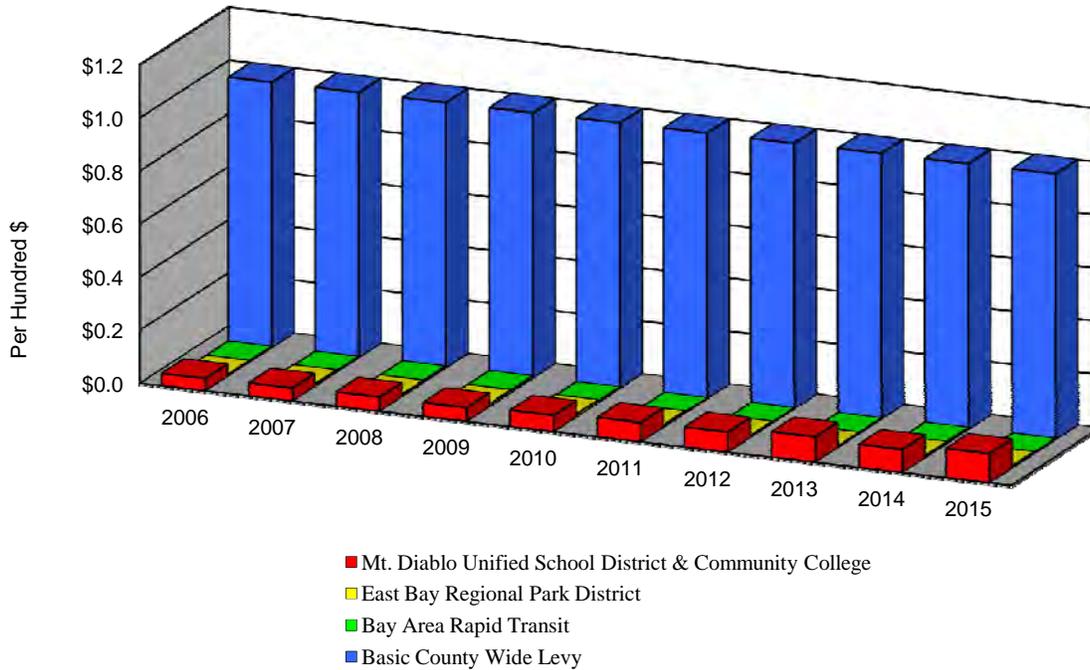
(a) The State Constitution requires property to be assessed at one hundred percent of the most recent purchase price, plus an increment of no more than two percent annually, plus any local over-rides. These values are considered to be full market values.

(b) California cities do not set their own direct tax rate. The State Constitution establishes the rate at 1% and allocates a portion of that amount, by an annual calculation, to all the taxing entities within a tax rate area. The City of Concord encompasses more than 15 tax rate areas.

(c) FY2013 data was revised.

Source: Contra Costa County Auditor-Controller's Office, Certificate of Assessed Valuations

**Table 6: Property Tax Rates, Direct and Overlapping Governments**  
Last Ten Fiscal Years



**Overlapping Rates**

<b>Fiscal Year</b>	<b>City &amp; County Direct Rate</b>	<b>Bay Area Rapid Transit</b>	<b>East Bay Regional Park District</b>	<b>Mt. Diablo Unified School District &amp; Community College</b>	<b>Total</b>
2006	1.0000	0.0048	0.0057	0.0465	1.0570
2007	1.0000	0.0050	0.0085	0.0489	1.0624
2008	1.0000	0.0076	0.0080	0.0532	1.0688
2009	1.0000	0.0090	0.0100	0.0521	1.0711
2010	1.0000	0.0057	0.0108	0.0619	1.0784
2011	1.0000	0.0031	0.0084	0.0733	1.0848
2012	1.0000	0.0041	0.0071	0.0756	1.0868
2013	1.0000	0.0043	0.0051	0.0958	1.1052
2014	1.0000	0.0075	0.0078	0.0873	1.1026
2015	1.0000	0.0045	0.0085	0.1105	1.1235

**Note:**

In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of voter approved bonds from various agencies.

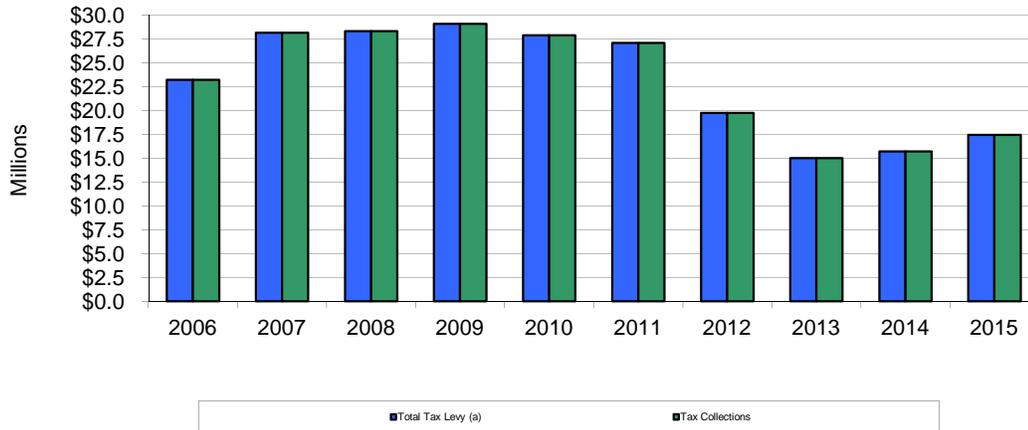
Source: HdL Companies

**Table 7: Principal Property Taxpayers**  
Current Year and Nine Years Ago

Property Owner	Primary Land Use	2014-15			2005-06		
		Assessed Value	Rank	Percentage of Total Assessed Value	Assessed Value	Rank	Percentage of Total Assessed Value
Taubman Land Associates LLC	Regional Mall	\$172,618,443	1	1.32%			
Chevron USA*	Office Building	116,047,507	2	0.89%	108,809,069	3	0.95%
DWF III Concord Technology LLC	Commercial	94,859,935	3	0.73%			
GSG Residential Park Central	Residential	76,276,729	4	0.58%			
Sierra Pacific Properties, Inc.	Office Building	73,249,021	5	0.56%	89,525,455	4	0.78%
Clayton Valley Shopping Center	Shopping Center	67,878,523	6	0.52%			
Seecon Financial & Construction Co.*	Office Building	62,344,346	7	0.48%	73,877,015	5	0.65%
Willows Center Concord	Shopping Center	61,954,305	8	0.47%			
SFG Owner A,B & D LLC	Office Building	50,387,972	9	0.39%			
Behringer Harvard Renaissance	Apartments	49,299,491	10	0.38%			
Comcast	Unsecured				\$50,860,089	8	
Bank of America	Commercial				153,943,381	2	1.35%
Wells Fargo Bank Trust	Commercial				157,740,393	1	1.38%
Rreef America Reit III Corporation B	Commercial				62,684,455	6	0.55%
California - Corporate Center LP	Commercial				46,258,221	10	0.41%
Concord Airport Plaza Associates	Commercial				55,077,105	7	0.48%
EQR Legacy Partner LLC	Residential				49,033,048	9	0.43%
<b>Top Ten Total</b>		<b>\$824,916,272</b>		<b>6.32%</b>	<b>\$847,808,231</b>		<b>6.98%</b>
City Total		\$13,057,174,559			\$11,413,857,067		

Source: Tables provided by HdL Companies.

**Table 8: Property Tax Levies and Collections  
Last Ten Fiscal Years**



Fiscal Year	Total Tax Levy (a)	Current Tax Collections (b)	Percent of Levy Collected	Delinquent Tax Collections (a)	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	County Delinquency Rate (c)
2006	\$23,202,024	\$23,202,024	100.0000%	n/a	\$23,202,024	100.0000%	n/a
2007	28,151,765	28,151,765	100.0000%	n/a	28,151,765	100.0000%	n/a
2008	28,304,789	28,304,789	100.0000%	n/a	28,304,789	100.0000%	n/a
2009	29,074,531	29,074,531	100.0000%	n/a	29,074,531	100.0000%	n/a
2010	27,872,031	27,872,031	100.0000%	n/a	27,872,031	100.0000%	n/a
2011	27,093,100	27,093,100	100.0000%	n/a	27,093,100	100.0000%	n/a
2012	19,731,365	19,731,365	100.0000%	n/a	19,731,365	100.0000%	n/a
2013	15,017,785	15,017,785	100.0000%	n/a	15,017,785	100.0000%	n/a
2014	15,707,019	15,707,019	100.0000%	n/a	15,707,019	100.0000%	n/a
2015	17,457,504	17,457,504	100.0000%	n/a	17,457,504	100.0000%	n/a

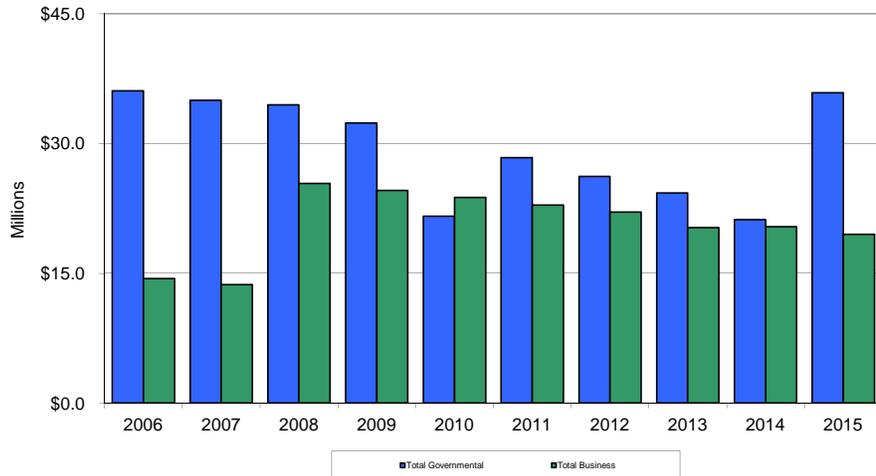
Notes:

Current tax collections beginning in 1993 have been reduced by a mandatory tax reallocation imposed by the State of California.

- (a) During fiscal year 1995, the County began providing the City 100% of its tax levy under an agreement, the Teeter Plan which allows the County to keep all interest and delinquency charges collected.
- (b) Tax collections in fiscal year 2005 to 2012 are net of pass-thru payment and Educational Revenue Augmentation Fund withholding. During 2012, tax increment was no longer distributed due to the dissolution of the Redevelopment Agency.
- (c) Data is not available for the years being reported.

Source: City of Concord Finance Department

**Table 9: Ratio of Outstanding Debt by Type**  
Last Ten Fiscal Years (Dollars in Millions)



Governmental Activities									
Fiscal Year	Revenue of Bonds	Certificates of Participation	Judgment Obligation Bonds	Refunding Lease Agreement (b)	Special Assessment Debt	Notes Payable	Capital Lease	Lease Purchase Agreement	Total
2006	\$30.4	\$0.5	\$3.2		\$0.3	\$1.7			\$36.1
2007	29.2	0.5	2.9		0.3	2.1			35.0
2008	27.9	0.4	2.5		0.2	2.3	\$1.2		34.5
2009	26.6	0.3	2.2		0.1	2.4	0.8		32.4
2010	13.3	0.2		\$5.1	0.1	2.4	0.5		21.6
2011	11.9	0.1		4.7		1.3	2.0	\$8.4	28.4
2012	10.4			4.3		1.4	1.8	8.3	26.2
2013	9.1			3.9		1.4	1.9	8.0	24.3
2014	7.7			3.5		0.5	1.8	7.7	21.2
2015	24.6			2.6			1.3	7.4	35.9

Business-Type Activities						
Fiscal Year	Certificates of Participation	Notes Payable	Total	Total Primary Government	Percentage of Personal Income (a)	Per Capita (a)
2006	\$13.9	\$0.5	\$14.4	\$50.5	3.67%	1,002.93
2007	13.5	0.2	13.7	48.7	3.37%	957.64
2008	25.4		25.4	59.9	3.46%	1,033.32
2009	24.6		24.6	57.0	3.29%	974.33
2010	23.8		23.8	45.4	1.23%	360.71
2011	22.9		22.9	51.3	1.37%	418.17
2012	22.1		22.1	48.3	1.24%	392.03
2013	20.3		20.3	44.6	1.10%	360.22
2014	20.4		20.4	41.6	1.03%	335.99
2015	19.5		19.5	55.4	1.43%	443.28

Notes:

Debt amounts exclude any premiums, discounts, or other amortization amounts.

- (a) See Demographic and Economic Statistics for personal income and population data.
- (b) During 2012, debt service liabilities were assumed by the Successor Agency upon the dissolution of the Redevelopment Agency.

Source: City of Concord Finance Department  
State of California, Department of Finance (population)  
U.S. Department of Commerce, Bureau of the Census (income)

**Table 10: Direct and Overlapping Debt**  
As of June 30, 2015

	<b>Net Debt Outstanding</b>	<b>Percentage Applicable to City of Concord</b>	<b>Amount Applicable to City of Concord</b>
<b><u>Direct Debt</u></b>			
Lease Revenue Bonds 2015	\$22,635,000	100.000%	\$22,635,000
Lease Prurchase	7,406,301	100.000%	7,406,301
Pavillion Revenue Bonds 1995	2,000,000	100.000%	2,000,000
Refunding Lease	2,599,000	100.000%	2,599,000
<b>Total Direct Debt</b>	<b>\$34,640,301</b>		<b>\$34,640,301</b>
<b><u>Overlapping Debt</u></b>			
Contra Costa County Pension Debt	\$236,920,000	8.130%	\$19,261,596
CCC PFA 1998A Lease Revenue Bonds	13,720,000	8.130%	1,115,436
CCC PFA 1999A Lease Revenue Bonds	11,240,000	8.130%	913,812
CCC PFA 2002A Lease Revenue Bonds	7,375,000	8.130%	599,588
CCC PFA 2002B Lease Revenue Bonds	5,350,000	8.130%	434,955
CCC PFA 2003A Lease Revenue Bonds	6,630,000	8.130%	539,019
CCC PFA 2007A Lease Revenue Bonds	110,185,000	8.130%	8,958,041
CCC PFA 2007B Lease Revenue Bonds	31,870,000	8.130%	2,591,031
CCC PFA 2009A Lease Revenue Bonds	16,950,239	8.130%	1,378,054
CCC PFA 2010A-1 Lease Revenue Bonds	5,010,000	8.130%	407,313
CCC PFA 2010A-2 Lease Revenue Bonds	13,130,000	8.130%	1,067,469
CCC PFA 2010A-3 Lease Revenue Bonds	20,700,000	8.130%	1,682,910
CCC PFA 2010B Lease Revenue Bonds	13,415,000	8.130%	1,090,640
CCC PFA 2012 Lease Revenue Bonds	11,514,097	8.130%	936,096
Contra Costa Fire Pension Obligation	92,805,000	17.602%	16,335,536
BART	179,807,423	8.130%	14,618,343
East Bay Regional Park Bond	78,104,202	8.130%	6,349,872
Mt. Diablo 2002 Bond	339,585,000	39.375%	133,711,594
Mt. Diablo 2010 Bond	294,865,057	39.375%	116,103,116
Contra Costa Community College 2002 Bond	186,230,000	8.162%	15,200,093
Contra Costa Community College 2006 Bond	298,570,000	8.162%	24,369,283
Contra Costa Community College 2014 Bond	120,000,000	8.162%	9,794,400
<b>Total Overlapping Debt</b>	<b>\$2,093,976,018</b>		<b>\$377,458,197</b>
<b>Total Direct And Overlapping Debt</b>			<b>\$412,098,498</b>

<b>2013/14 Total Assessed Valuation</b>	\$13,721,683,490
<b>Less Redevelopment Incremental Assessed Value:</b>	1,433,031,794
<b>Adjusted AV</b>	<b>\$12,288,651,696</b>

<b>Debt to Assessed Valuation Ratios:</b>	Direct Debt:	0.282%
	Overlapping Debt:	3.072%
	Total Debt:	3.353%

Sources: HdL Coren & Cone  
Certificate of Assessed Valuations from the County Office of the Auditor-Controller

**Table 11: Computation of Legal Bonded Debt Margin**  
As of June 30, 2015 (Dollars in Thousands)

<b>Assessed Valuation:</b>	
Secured Property Assessed Value, Net of Exempt Real Property	<u>\$12,448,580</u>
Bonded Debt Limit (15% of Assessed Value) (a)	<u>\$1,867,287</u>
<b>Amount of Debt Subject to Limit:</b>	
Total Bonded Debt	\$0
Less Tax Allocation Bonds and Sales Tax Revenue Bonds, Certificate of Participation Not Subject to Limit	<u>0</u>
Amount of Debt Subject to Limit	<u>0</u>
<b>Legal Bonded Debt Margin</b>	<u><u>\$1,867,287</u></u>

Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit	Legal Debt Margin	Total Net Debt Applicable to the Limit as a Percentage of Debt Limit
2005	\$1,613,753	0	\$1,613,753	0.00%
2006	1,690,397	0	1,690,397	0.00%
2007	1,887,236	0	1,887,236	0.00%
2008	2,100,419	0	2,100,419	0.00%
2009	2,094,676	0	2,094,676	0.00%
2010	1,936,578	0	1,936,578	0.00%
2011	1,907,026	0	1,907,026	0.00%
2012	1,873,897	0	1,873,897	0.00%
2013 (b)	1,793,236	0	1,793,236	0.00%
2014	1,695,697	0	1,695,697	0.00%
2015	1,867,287	0	1,867,287	0.00%

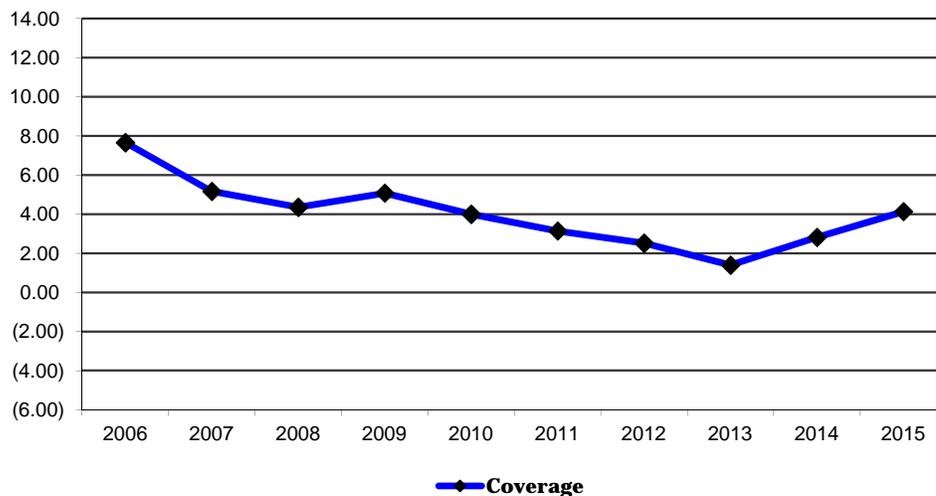
Note:

(a) California Government Code, Section 43605 sets the debt limit at 15%. The Code section was enacted prior to the change in basing assessed value to full market value when it was previously 25% of market value.

(b) FY2013 data was revised.

Source: City of Concord Finance Department

**Table 12: Sewer Revenue Bonds Coverage**  
Last Ten Fiscal Years



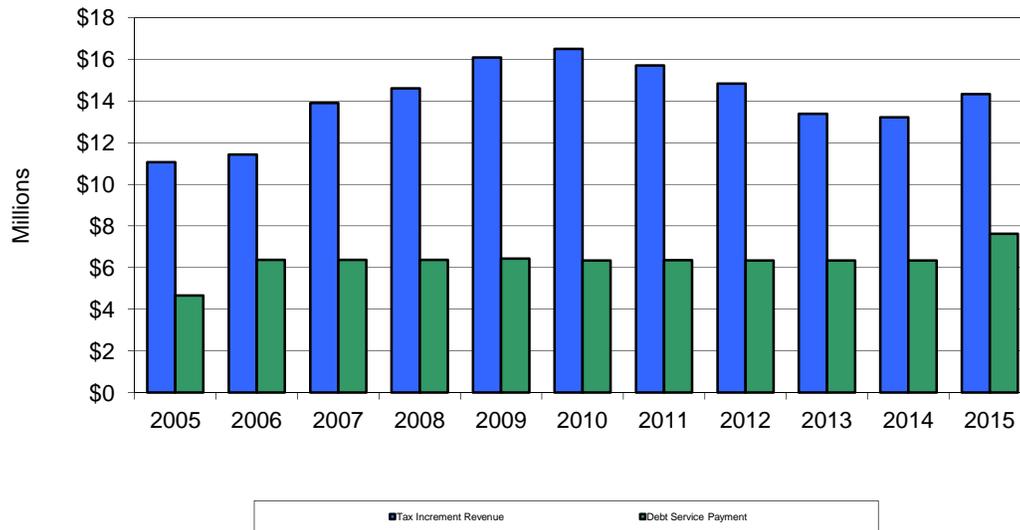
Fiscal Year	Gross Revenue (a)	Operating Expenses (b)	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
2006	\$18,157,899	\$11,901,646	\$6,256,253	\$345,000	\$472,193	\$817,193	7.66
2007	17,104,858	12,843,396	4,261,462	355,000	471,126	826,126	5.16
2008	19,392,829	13,384,062	6,008,767	780,000	600,827	1,380,827	4.35
2009	19,103,188	10,684,653	8,418,535	680,000	979,116	1,659,116	5.07
2010	19,342,835	12,712,533	6,630,302	705,000	956,729	1,661,729	3.99
2011	18,634,919	13,417,715	5,217,204	730,000	932,954	1,662,954	3.14
2012	19,645,294	15,479,402	4,165,892	750,000	907,989	1,657,989	2.51
2013	19,492,824	16,854,333	2,638,491	845,000	1,059,754	1,904,754	1.39
2014	22,301,111	17,842,173	4,458,938	875,000	710,884	1,585,884	2.81
2015	24,439,221	17,889,711	6,549,510	900,000	685,684	1,585,684	4.13

Notes: (a) Includes all Wastewater Operating Revenues, Non-Operating Interest Revenue, Connection Fees and Other Non-Operating Revenue.  
 (b) Includes all Wastewater Operating Expenses less Capital Improvement Expense, Depreciation and Interest.

Source: City of Concord Annual Financial Statements

**Table 13: Bonded Debt Pledged Revenue Coverage, 1988(Refunded), 1993(Refunded), 2004 (Refunded), and Tax Allocation Refunding Bonds Series 2014**

Last Ten Fiscal Year

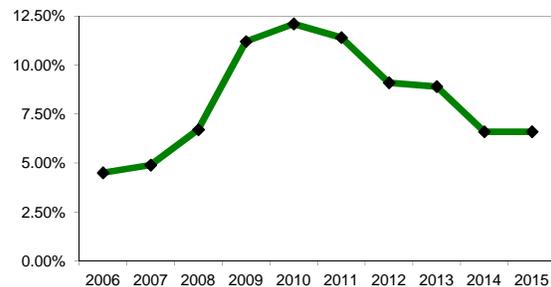
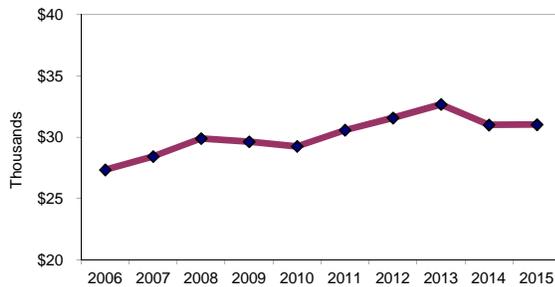
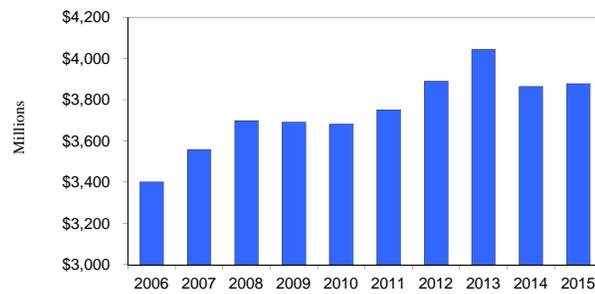
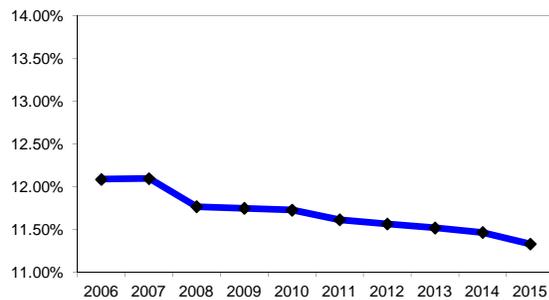


Fiscal Year	Tax Increment Revenue	Debt Service Requirements			Coverage
		Principal	Interest	Total	
2005	\$11,058,396	\$2,950,000	\$1,716,712	\$4,666,712	2.37
2006	11,428,431	3,220,000	3,155,171	6,375,171	1.79
2007	13,904,384	3,265,000	3,102,146	6,367,146	2.18
2008	14,598,613	3,390,000	2,986,571	6,376,571	2.29
2009	16,086,969	3,530,000	2,899,771	6,429,771	2.50
2010	16,492,512	3,540,000	2,808,771	6,348,771	2.60
2011	15,699,754	3,690,000	2,664,171	6,354,171	2.47
2012	14,829,000	3,835,000	2,513,671	6,348,671	2.34
2013 *	13,387,000	3,985,000	2,357,271	6,342,271	2.11
2014	13,213,000	4,145,000	2,194,671	6,339,671	2.08
2015	14,330,318	4,100,000	3,520,158	7,620,158	1.88

Note: \* FY2013 data is updated and adjusted to reflect data collected during refunding of the 2004 Tax Allocation Refunding Bonds.

Source: County Redevelopment Successor Agency Property Tax Revenue Report Long Term Debt Schedule - City of Concord Finance Department

**Table 14: Demographic and Economic Statistics**  
Last Ten Calendar Year



Per Capita Personal Income

Unemployment Rate (%)

Calendar Year	City Population	Total Personal Income	Per Capita Personal Income	Unemployment Rate	Contra Costa County Population	City Population % of County
2006	124,436	\$3,400,903,754	\$27,331	4.5%	1,029,377	12.09%
2007	125,203	3,559,134,392	28,427	4.9%	1,034,874	12.10%
2008	123,776	3,699,669,661	29,890	6.7%	1,051,674	11.77%
2009	124,599	3,692,159,331	29,632	11.2%	1,060,435	11.75%
2010	125,864	3,681,648,000	29,251	12.1%	1,073,055	11.73%
2011	122,676	3,750,984,044	30,576	11.4%	1,056,064	11.62%
2012	123,206	3,889,750,949	31,571	9.1%	1,065,117	11.57%
2013	123,812	4,045,340,987	32,673	8.9%	1,074,702	11.52%
2014	124,656	3,864,336,000	31,000	6.6%	1,087,008	11.47%
2015	124,977	3,877,661,000	31,027	6.6%	1,102,871	11.33%

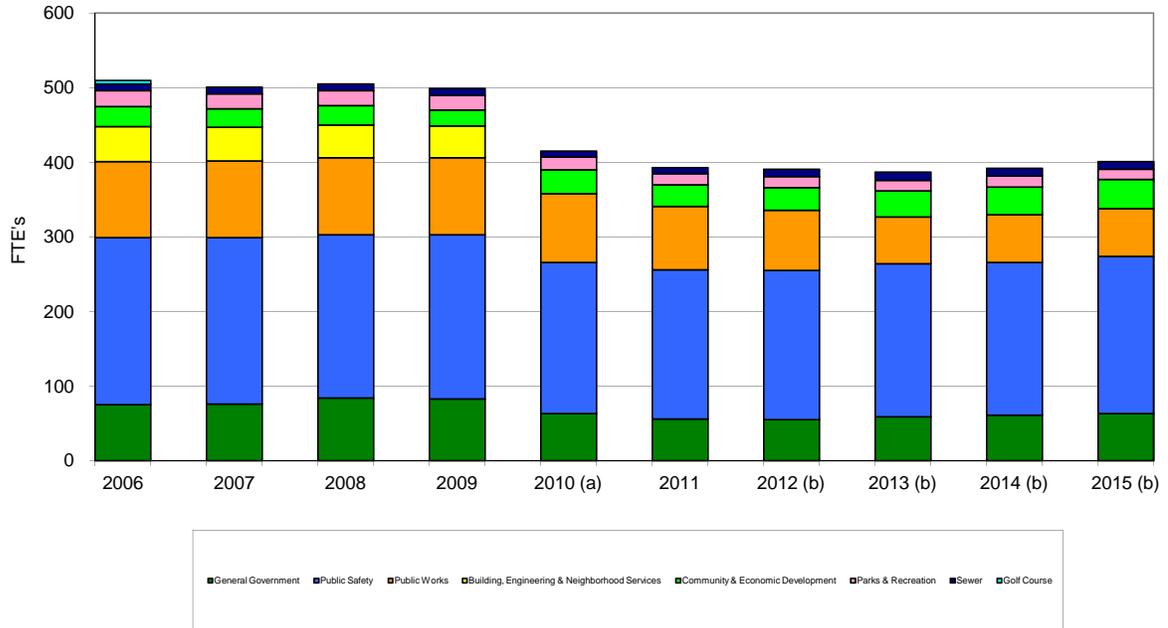
Sources: State of California, Department of Finance  
The HdL Companies

**Table 15: Principal Employers**  
Current Year and Nine Years Ago

Employer	2015			2006		
	Number of Employees (Range)	Rank	Percentage of Total City Employment*	Number of Employees	Rank	Percentage of Total City Employment
Bank of America	1,000 to 4,999	1	3.7%	3500	2	5.3%
John Muir Medical Ctr	1,000 to 4,999	1	3.7%			
PG&E	1,000 to 4,999	1	3.7%			
Wells Fargo	1,000 to 4,999	1	3.7%	1500	3	2.3%
Chevron	500 to 999	2	0.7%	1200	4	1.8%
Fresenius Medical Care	500 to 999	2	0.7%			
Macy's	500 to 999	2	0.7%	500	8	0.8%
Assetmark	250 to 499	3	0.4%			
Benchmark Electronics Inc	250 to 499	3	0.4%	700	6	1.1%
Cb&I Inc	250 to 499	3	0.4%			
Comcast	250 to 499	3	0.4%	600	7	0.9%
Costco	250 to 499	3	0.4%	300	12	0.5%
Fry's Electronics	250 to 499	3	0.4%	300	12	0.5%
Home Depot	250 to 499	3	0.4%			
Systron Donner	250 to 499	3	0.4%	700	6	1.1%
Contra Costa Water District				280	18	0.4%
Conco CO				500	10	0.8%
Sears				300	12	0.5%
Subtotal	<u>7,500 - 26,985</u>		<u>20.2%</u>	<u>14,947</u>		<u>22.9%</u>
Total City Day Labor Force:	<u>66,800</u>			<u>66,570</u>		

Source: City of Concord Community and Economic Development Department  
\* 2015 Percentage of total is based on median in the ranges provided.

**Table 16: Full-Time Equivalent (FTE) City Government Employees by Function**  
Last Ten Fiscal Years



Function	Fiscal Year									
	2006	2007	2008	2009	2010 (a)	2011	2012 (b)	2013 (b)	2014 (b)	2015 (b)
General Government	75	76	84	83	63	56	55	59	61	63
Public Safety	224	223	219	220	203	200	200	205	205	211
Public Works	102	103	103	103	92	85	81	63	64	64
Building, Engineering & Neighborhood Services	47	45	44	43						
Community & Economic Development	27	25	26	21	32	29	30	35	37	39
Parks & Recreation	21	20	20	20	17	15	15	14	15	14
Sewer	9	9	9	9	8	8	10	11	10	10
Golf Course	5									
<b>Total</b>	<b>510</b>	<b>501</b>	<b>505</b>	<b>499</b>	<b>415</b>	<b>393</b>	<b>391</b>	<b>387</b>	<b>392</b>	<b>401</b>

Source: City of Concord Adopted Budget

Notes:

- (a) In Fiscal Year 2010, Building, Engineering & Neighborhood Services was reorganized into Public Works & Engineering Department; and Planning & Economic Department was reorganized into Community Development Department.
- (b) In Fiscal Year 2012, Engineering was reorganized into Community & Economic Development Department and Code Enforcement was moved to Public Safety.

**Table 17: Operating Indicators by Function / Program**  
Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Function/Program</b>										
<b>Public Safety</b>										
Police:										
Number of Public Contacts	19,522	18,304	17,693	17,845	23,657	25,740	27,225	22,350	32,989	36,469
Police Calls for Service (a)	55,808	53,793	49,309	54,480	53,780	93,201	84,410	81,170	81,819	86,363
Law Violations:										
Part I Crimes	772	1,237	6,223	5,817	4,992	4,210	4,527	4,210	5,267	5,594
Physical Arrests (Adult and Juvenile)	3,331	4,081	3,758	4,504	3,903	3,642	3,836	2,837	3,413	4,126
Parking Violations	11,741	10,042	10,400	17,132	13,299	8,670	10,415	8,471	8,107	9,408
<b>Public Works</b>										
Street Resurfacing (millions of square feet)	8	6	6	7	2	1	1	2	2	2
Potholes Repaired	513	115	162	437	496	410	260	374	526	704
<b>Culture and Recreation</b>										
Community Services:										
Recreation Class Participants	4,089	5,030	5,299	4,826	3,935	3,534	3,021	3,157	3,364	4,867
Senior Center Activity/Event Participants	11,930	11,935	17,039	19,486	10,033	14,974	15,484	16,522	17,034	21,886
Human Services/Club Activity Participants	92,519	83,322	90,332	93,192	59,028	50,111	49,598	47,705	33,668	41,868
Library:										
Volumes in Collection (thousands)	80,155	87,089	92,413	96,462	92,703	91,984	79,630	80,573	80,955	80,291
Total Volumes Borrowed (thousands)	294,227	285,227	308,978	339,671	356,034	341,719	330,451	313,743	300,517	247,737
<b>Wastewater</b>										
Storm Drain Inlets	5,581	5,600	5,678	5,712	5,712	5,712	5,583	5,583	5,583	5,583
Sewer Overflows	26	16	12	19	17	16	18	34	28	12
Average Daily Pumping (millions of gallons)	14.01	12.36	13.53	10.75	9.00	(b)	N/A	N/A	N/A	N/A

Notes: N/A denotes information not available

(a) Due to downsizing and closure of field offices, data was tracked differently in 2011 and includes more types of calls resulting in higher numbers than previous years.

(b) Pump station eliminated in 2011.

Source: City of Concord

**Table 18: Capital Asset Statistics by Function/Program**  
Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Function/Program</b>										
<b>Public Works</b>										
Miles of Streets	305	305	305	305	308	308	335	335	335	335
Street Lights	8,124	8,125	8,179	8,216	8,216	8,216	8,254	8,254	8,254	8,256
Traffic Signals	141	142	153	154	155	155	156	157	158	158
<b>Culture and Recreation</b>										
Community Services:										
City Parks	18	18	18	18	18	18	18	18	18	18
City Parks Acreage	379	379	379	379	379	379	379	379	379	379
Playgrounds	14	15	15	18	18	18	18	18	19	19
City Trails	7	7	8	8	8	8	8	8	9	9
Miles of City Trails	18	18	19	19	19	19	19	19	22	22
Roadway Landscaping Acreage	48	48	52	52	52	52	52	52	52	52
Regional Park Acreage	97,565	97,912	98,880	98,895	103,862	109,969	111,915	113,594	114,623	118,231
Regional Park Facilities:										
Golf Courses (18 holes)	1	1	1	1	1	1	1	1	1	1
Banquet Facility	4	4	4	4	4	4	4	4	4	4
Historic House	3	3	3	3	3	3	3	3	3	3
Community Gardens	3	3	3	3	3	3	1	1	1	1
Community Centers	2	2	2	2	2	2	2	2	2	2
Senior Centers	1	1	1	1	1	1	1	1	1	1
Sports Centers	1	1	1	1	1	1	1	1	1	1
Performing Arts Centers	1	1	1	1	1	1	1	1	1	1
Swimming Pool/Spray Park	2	2	2	2	2	2	2	2	2	2
Tennis Courts	15	15	17	17	17	17	17	17	17	17
Baseball/Softball Field Complexes	9	9	13	13	13	13	13	13	13	13
Soccer/Football Field Complexes	8	8	13	13	13	13	13	13	13	13
Library:										
City Libraries	1	1	1	1	1	1	1	1	1	1
<b>Wastewater</b>										
Sewer Lines (miles)	384	384	383	383	383	383	383	383	389	389

Note: N/A denotes information is not available.

Source: City of Concord