

FY 2010-2011 New Projects

Project #	Project Name & Description	2010-11 Project Cost
CIP-Building and Grounds		
1 2171	<u>Dave Brubeck Park Accessibility Improvements</u>	\$800,000
	Remove asphalt concrete trail and replace with ten-foot wide concrete walkway.	
2 2180	<u>Civic Center Security Improvements</u>	\$31,000
	Install IP based security cameras (approximately 8) and "panic buttons" (approximately 10) which alert Police Dispatch and allow observation (audio and video) of public counters located in the Civic Center.	
	Expand existing IP based card key system to approximately 16 doors in the Civic Center.	
3 2181	<u>Galindo House Painting and Plumbing</u>	\$64,000
	Repaint the Galindo House and replace the existing galvanized plumbing with copper.	
4 2182	<u>Replace Wall Coverings at Centre Concord</u>	\$60,000
	Replace existing wall coverings at Centre Concord.	
5 2183	<u>Replace Moveable Walls at the Baldwin Senior Center</u>	\$95,000
	Replace existing moveable wall partitions at the Baldwin Senior Center.	
6 2184	<u>Library Electrical Upgrade</u>	\$55,000
	Upgrade the electrical system at the City Library to provide switches, motion detectors, energy efficient lighting, etc.	
	Subtotal CIP-Building and Grounds	<hr/> \$1,105,000
CIP-Parks and Recreation		

Project #	Project Name & Description	2010-11 Project Cost
7 2177	<u>Construct Bocce Courts at Baldwin Park</u>	\$461,900
	Construct bocce ball courts at Baldwin Park and associated 150 SF equipment storage building. The project would also include lighting, shade structure(s) and security fencing.	
8 2178	<u>Replacement of Electrical Pull Boxes at Several City Parks</u>	\$165,000
	Replace approximately 135 existing electrical pull boxes at Willow Pass, Hillcrest, Cambridge, Brubeck and Len Hester Parks with new vandal/entrance resistant boxes.	
9 2179	<u>ADA Barrier Removal for Baldwin Park</u>	\$120,000
	Modify restrooms; provide accessible paths of travel in sports areas, bleachers, and picnic areas. Construct ADA curb ramps; improve accessibility to parking lot. Remove overhanging or protruding objects and install signage.	
Subtotal CIP-Parks and Recreation		\$746,900
CIP-Redevelopment Agency		
10 2169	<u>Monument Corridor Pedestrian and Bikeway Network Improvements</u>	\$370,000
	Construct a 1.1-mile long, 12-foot wide, asphalt-paved pedestrian and Class 1 Bikeway within the County right-of-way starting at Monument Blvd., just west of Carey Drive, and ending at Mayette Avenue.	
	Amenities include benches, emergency call boxes, dog pollution control dispensers, security gates at both ends of the trail, and miscellaneous drainage improvements.	
	Signing improvements plus edge line striping and Sharrows on Walters Way between Monument Blvd and Detroit Avenue, Detroit Avenue between Monument Blvd and Clayton Road, Sunshine Drive between Detroit Avenue and Meadow Lane, Sunshine Drive between Meadow Lane and Linden Drive, on Meadow Lane between Johnson Drive and William Way (near Market Street), on Linden Drive between Sunshine Drive and Brookview Circle, and on Brookview Circle.	
Subtotal CIP-Redevelopment Agency		\$370,000
CIP-Sewer and Sanitation		
11 2185	<u>Sanitary Sewer Upgrade -Downtown Area</u>	\$2,000,000
	Replace sewer mains in the downtown area that are failing and undersized. The project will utilize trenchless technologies such as pipe reaming and pipe bursting wherever possible to reduce disruption to the downtown business area.	

Project #	Project Name & Description	2010-11 Project Cost
12 2186	<u>Holbrook Creek/Grant St. Culvert Sanitary Sewer Replacement</u>	\$100,000

Bore walls of existing concrete box culvert and replace approximately 60 lineal feet of 6-inch carrier pipe and casing with new 12-inch carrier pipe and 18-inch casing. Install new sanitary sewer manholes on each side of the culvert.

13 2187	<u>Citywide Sanitary Sewer Main Extension</u>	\$1,000,000
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Construct sewer mains throughout the City to serve residents not currently connected to the sewer mains system.

Subtotal CIP-Sewer and Sanitation	\$3,100,000
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TIP-Local Streets and Roads

14 2172	<u>Monument Corridor Shared Use Trail Project</u>	\$1,658,000
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This project will extend the shared use trail (Class I bikeway) from Mayette Avenue to Market Street at Meadow Lane, along the abandoned Market Street right-of-way until it joins the Iron Horse Trail at Willow Pass.

15 2175	<u>Ygnacio Valley Phase 3</u>	\$150,000
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Complete grading on hillside above Ygnacio Valley Road (Phase III)

16 2188	<u>Concord Boulevard Pavement Rehabilitation (Sixth to Glazier)</u>	\$2,679,500
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Rehabilitate approximately 12,000 linear feet of roadway on Concord Boulevard between Sixth Street and Glazier Drive by grinding and replacing the top 2.5 inches of asphalt concrete from gutter lip to gutter lip.

Subtotal TIP-Local Streets and Roads	\$4,487,500
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TIP-Traffic Signals

17 2189	<u>Clayton Road/The Alameda Traffic Signal</u>	\$75,000
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Install a traffic signal at the intersection of Clayton Road and The Alameda with actuated pedestrian push buttons to facilitate pedestrian crossing across Clayton Road.

Subtotal TIP-Traffic Signals	\$75,000
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Project #

Project Name & Description

2010-11 Project Cost

Grand Total

\$9,884,400