

# FY 2010-2011 Projects

Project #	Project Name and Description	Total 2010-11 Funding Request
1	<b>1173 Citywide Sidewalk Improvement Annual Program</b> Permanent sidewalk repair is prioritized based on results of the Citywide GPS sidewalk inventory of City facilities and sidewalks, for pedestrian access that is in compliance with State and Federal disability laws.	\$108,600
2	<b>1228 Utility Undergrounding Project</b> Identify specific project locations and determine revenue source to supplement Rule 20A funds.	\$775,000
3	<b>1284 Citywide Accessibility Improvements</b> Construct curb ramps and other accessibility improvements to serve the mobility-impaired. Priorities will be based on results of the Citywide GPS inventory of City facilities and sidewalks for pedestrian access, and requests by the mobility-impaired.	\$266,835
4	<b>1761 Commerce Avenue Roadway Extension and Bridge at Pine Creek</b> Extend Commerce Ave from its current terminus, construct a new bridge over Pine Creek; extend the road to the west to connect it to Waterworld Parkway. This project also includes widening of Waterworld Parkway at its northern end, installing a trail, and constructing a pedestrian bridge south of the new road.	\$2,946,025
5	<b>1854 Marsh Dr Bridge Over Walnut Creek Channel Seismic Retrofit</b> Retrofit bridge to meet current seismic standards.	\$2,240,000
6	<b>2011 Concord Reuse Planning</b> This project will fund the development of a Disposition Strategy and Base Reuse Plan.	\$500,000
7	<b>2050 Downtown Streetscape and Lighting</b> Remove and replace existing bricks in sand with new bricks set in concrete, remove bricks in driveways, construct new concrete driveways, and enlarge tree wells within the nine block area around Todos Santos Plaza.	\$660,000
8	<b>2054 Arnold Industrial Way/Laura Alice Way/Peralta Drive Traffic Signal</b> Construct a traffic signal at the intersection of Arnold Industrial Way/Laura Alice Way/Peralta Drive.	\$35,019
9	<b>2081 Pave Loop Road at Camp Concord</b> (Phase II/III) Pave approximately 900 feet of existing dirt road and four parking areas at Camp Concord. Install the required number of drainage structures.	\$550,000

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10	<b>2085 Commerce Avenue Pavement Rehabilitation</b>	\$1,015,000
	Project will reconstruct approximately 2,000 linear feet of 40-44 ft wide roadway from Concord Ave to the end of Commerce Ave. The project will also include the reconstruction of 4 existing curb ramps to comply with ADA requirements.	
11	<b>2101 Highway 680/Burnett Avenue Off Ramp Right Of Way Closeout</b>	\$35,000
	Completion of the right-of-way acquisition and transfer to Caltrans following the installation of an off ramp at Burnett avenue and Interstate 680.	
12	<b>2126 Lead Base Paint Grant</b>	\$200,000
	60 dwelling units to receive remediation and clearance over three grant periods.	
13	<b>2133 Arnold Industrial Way/SR 4 Westbound Ramps</b>	\$77,200
	Install new traffic signal on Arnold Industrial Way at the Highway 4 westbound on and off-ramps.	
14	<b>2144 Clayton Rd/Treat Blvd Intersection Capacity Improvements</b>	\$362,400
	Upgrade the traffic signal at the Clayton Rd/Treat Blvd intersection to an 8-phase design and construct related geometric improvements to improve the handling capacity and maximize the operational efficiency of the intersection during the peak periods.	
15	<b>2146 Replace Irrigation Main Line, Valves and Irrigation Controller at Su</b>	\$30,000
	Replace approximately 600' of 3" irrigation water main, valves and controller. The controller is to connect to existing base computer controller.	
16	<b>2148 Install Back-up Pump at Concord Community Pool</b>	\$128,033
	Install a Back-up Pump at the Concord Community Pool with associated piping.	
17	<b>2149 Willow Pass Community Park - Sports Field Improvements</b>	\$20,685
	Project includes the replacement of bleachers at Bundy Field (WPP1); as well as the replacement of scoreboards Fields 1 and 4; all in Willow Pass Park.	
18	<b>2157 Arterial Pavement Overlay Holding Account</b>	\$135,000
	Develop a long-range program of specific projects.	

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19	<b>2169 Monument Corridor Pedestrian and Bikeway Network Improvement</b>	\$370,000
	Construct a 1.1-mile long, 12-foot wide, asphalt-paved pedestrian and Class 1 Bikeway within the County right-of-way starting at Monument Blvd., just west of Carey Drive, and ending at Mayette Avenue.	
	Amenities include benches, emergency call boxes, dog pollution control dispensers, security gates at both ends of the trail, and miscellaneous drainage improvements.	
	Signing improvements plus edge line striping and Sharrows on Walters Way between Monument Blvd and Detroit Avenue, Detroit Avenue between Monument Blvd and Clayton Road, Sunshine Drive between Detroit Avenue and Meadow Lane, Sunshine Drive between Meadow Lane and Linden Drive, on Meadow Lane between Johnson Drive and William Way (near Market Street), on Linden Drive between Sunshine Drive and Brookview Circle, and on Brookview Circle.	
20	<b>2170 Clayton Road Pavement Rehabilitation (Treat to Ygnacio Valley)</b>	\$1,359,000
	The project will rehabilitate approximately 1.6 miles of the 2 mile long segment of Clayton Road from Treat Boulevard to Ygnacio Valley Road, by grinding and replacing the top 4 inches of asphalt concrete pavement from gutter-lip to gutter-lip.	
21	<b>2171 Dave Brubeck Park Accessibility Improvements</b>	\$800,000
	Remove asphalt concrete trail and replace with ten-foot wide concrete walkway.	
22	<b>2172 Monument Corridor Shared Use Trail Project</b>	\$1,658,000
	This project will extend the shared use trail (Class I bikeway) from Mayette Avenue to Market Street at Meadow Lane, along the abandoned Market Street right-of-way until it joins the Iron Horse Trail at Willow Pass.	
23	<b>2175 Ygnacio Valley Phase 3</b>	\$150,000
	Complete grading on hillside above Ygnacio Valley Road (Phase III)	
24	<b>2176 Install New Playground Equipment at Newhall Park</b>	\$165,600
	A playground design on the size and scale of similar playgrounds in other parks in the Concord park system should include defined areas for young toddlers that are distinctly separate from play apparatus for older children.	
25	<b>2177 Construct Bocce Courts at Baldwin Park</b>	\$461,900
	Construct bocce ball courts at Baldwin Park and associated 150 SF equipment storage building. The project would also include lighting, shade structure(s) and security fencing.	

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26	<b>2178 Replacement of Electrical Pull Boxes at Several City Parks</b>  Replace approximately 135 existing electrical pull boxes at Willow Pass, Hillcrest, Cambridge, Brubeck and Len Hester Parks with new vandal/entrance resistant boxes.	\$165,000
27	<b>2179 ADA Barrier Removal for Baldwin Park</b>  Modify restrooms; provide accessible paths of travel in sports areas, bleachers, and picnic areas. Construct ADA curb ramps; improve accessibility to parking lot. Remove overhanging or protruding objects and install signage.	\$120,000
28	<b>2180 Civic Center Security Improvements</b>  Install IP based security cameras (approximately 8) and "panic buttons" (approximately 10) which alert Police Dispatch and allow observation (audio and video) of public counters located in the Civic Center.  Expand existing IP based card key system to approximately 16 doors in the Civic Center.	\$31,000
29	<b>2181 Galindo House Painting and Plumbing</b>  Repaint the Galindo House and replace the existing galvanized plumbing with copper.	\$64,000
30	<b>2182 Replace Wall Coverings at Centre Concord</b>  Replace existing wall coverings at Centre Concord.	\$60,000
31	<b>2183 Replace Moveable Walls at the Baldwin Senior Center</b>  Replace existing moveable wall partitions at the Baldwin Senior Center.	\$95,000
32	<b>2184 Library Electrical Upgrade</b>  Upgrade the electrical system at the City Library to provide switches, motion detectors, energy efficient lighting, etc.	\$55,000
33	<b>2185 Sanitary Sewer Upgrade -Downtown Area</b>  Replace sewer mains in the downtown area that are failing and undersized. The project will utilize trenchless technologies such as pipe reaming and pipe bursting wherever possible to reduce disruption to the downtown business area.	\$2,000,000
34	<b>2186 Holbrook Creek/Grant St. Culvert Sanitary Sewer Replacement</b>  Bore walls of existing concrete box culvert and replace approximately 60 lineal feet of 6-inch carrier pipe and casing with new 12-inch carrier pipe and 18-inch casing. Install new sanitary sewer manholes on each side of the culvert.	\$100,000

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35	<b>2187 Citywide Sanitary Sewer Main Extension</b>  Construct sewer mains throughout the City to serve residents not currently connected to the sewer mains system.	\$1,000,000
36	<b>2188 Concord Boulevard Pavement Rehabilitation (Sixth to Glazier)</b>  Rehabilitate approximately 12,000 linear feet of roadway on Concord Boulevard between Sixth Street and Glazier Drive by grinding and replacing the top 2.5 inches of asphalt concrete from gutter lip to gutter lip.	\$2,679,500
37	<b>2189 Clayton Road/The Alameda Traffic Signal</b>  Install a traffic signal at the intersection of Clayton Road and The Alameda with actuated pedestrian push buttons to facilitate pedestrian crossing across Clayton Road.	\$75,000
<b>Total</b>		<b>\$21,493,797</b>