

# ***FY 2010/11-- 2018/19 Road Projects***

	<b><i>Project</i></b>	<b><i>10-Year Cost</i></b>
<b>TIP-Annual Programs</b>		
1)	<b>1173 Citywide Sidewalk Improvement Annual Program</b> Permanent sidewalk repair is prioritized based on results of the Citywide GPS sidewalk inventory of City facilities and sidewalks, for pedestrian access that is in compliance with State and Federal disability laws.	\$1,028,265
2)	<b>1405 Maintenance Patch Paving</b> Patch localized failed pavement areas.	\$10,687,513
3)	<b>1510 Street Surface Seal Program &amp; Striping</b> Provide annual slurry seal and cape seal program.	\$9,895,446
4)	<b>1951 Citywide Traffic/Street Improvements Program</b> Provide Citywide traffic and street improvements to enhance street capacity. This is a holding account for future specific projects.	\$1,875,000
	<b>Subtotal:</b>	\$23,486,224
<b>TIP-Local Streets and Roads</b>		
5)	<b>1854 Marsh Dr Bridge Over Walnut Creek Channel Seismic Retrofit</b> Retrofit bridge to meet current seismic standards.	\$2,240,000
6)	<b>2049 Bailey Road Traffic Improvements</b> Project will construct traffic improvements at the intersections of Bailey Rd/Myrtle Dr and Bailey Rd/Concord Blvd.	\$3,519,026
7)	<b>2050 Downtown Streetscape and Lighting</b> Remove and replace existing bricks in sand with new bricks set in concrete, remove bricks in driveways, construct new concrete driveways, and enlarge tree wells within the nine block area around Todos Santos Plaza.	\$660,000

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8)	<b>2053 Waterworld Parkway Bridge over Walnut Creek</b> Construct a two-lane bridge over Walnut Creek connecting Waterworld Parkway with Meridian Park Boulevard.	\$3,500,000
9)	<b>2060 Citywide Bridge Repair Program</b> Project will provide maintenance work to 22 of 31 local bridges identified in the BPMP submitted to Caltrans in 2006. Work may include replacing joint seals & unsound concrete, repairing concrete spalling and slope protection and performing deck sealing.	\$2,001,000
10)	<b>2085 Commerce Avenue Pavement Rehabilitation</b> Project will reconstruct approximately 2,000 linear feet of 40-44 ft wide roadway from Concord Ave to the end of Commerce Ave. The project will also include the reconstruction of 4 existing curb ramps to comply with ADA requirements.	\$185,000
11)	<b>2130 Clayton Road Rehabilitation: Market Street to Oakland Avenue</b> Rehabilitate approximately 6200 linear feet of roadway on Clayton Road between Market Street and Oakland Avenue by grinding and replacing the top 3.6 inches of asphalt concrete from gutter-lip to gutter-lip.	\$228,000
<b>Subtotal:</b>		\$12,333,026
<b>TIP-Traffic Signals</b>		
12)	<b>1037 Light Emitting Diode (LED) Signal Lamps Upgrading Program</b> Replace Light Emitting Diode indications in traffic signal heads.	\$450,000
13)	<b>1181 Traffic Signal Controller Systems Upgrade</b> Upgrading of traffic signal controllers and cabinets.	\$400,000
14)	<b>2054 Arnold Industrial Way/Laura Alice Way/Peralta Drive Traffic Signal</b> Construct a traffic signal at the intersection of Arnold Industrial Way/Laura Alice Way/Peralta Drive.	\$150,843
15)	<b>2055 Traffic Signal Retiming Program</b> Project will re-time signals every 3-5 years to accommodate changing traffic volumes and patterns.	\$150,000

*Project*

*10-Year Cost*

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16)	<b>2133</b>	<b>Arnold Industrial Way/SR 4 Westbound Ramps</b>	\$149,550
		Install new traffic signal.	

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**Subtotal:** \$1,300,393

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**Grand Total:** \$37,119,643