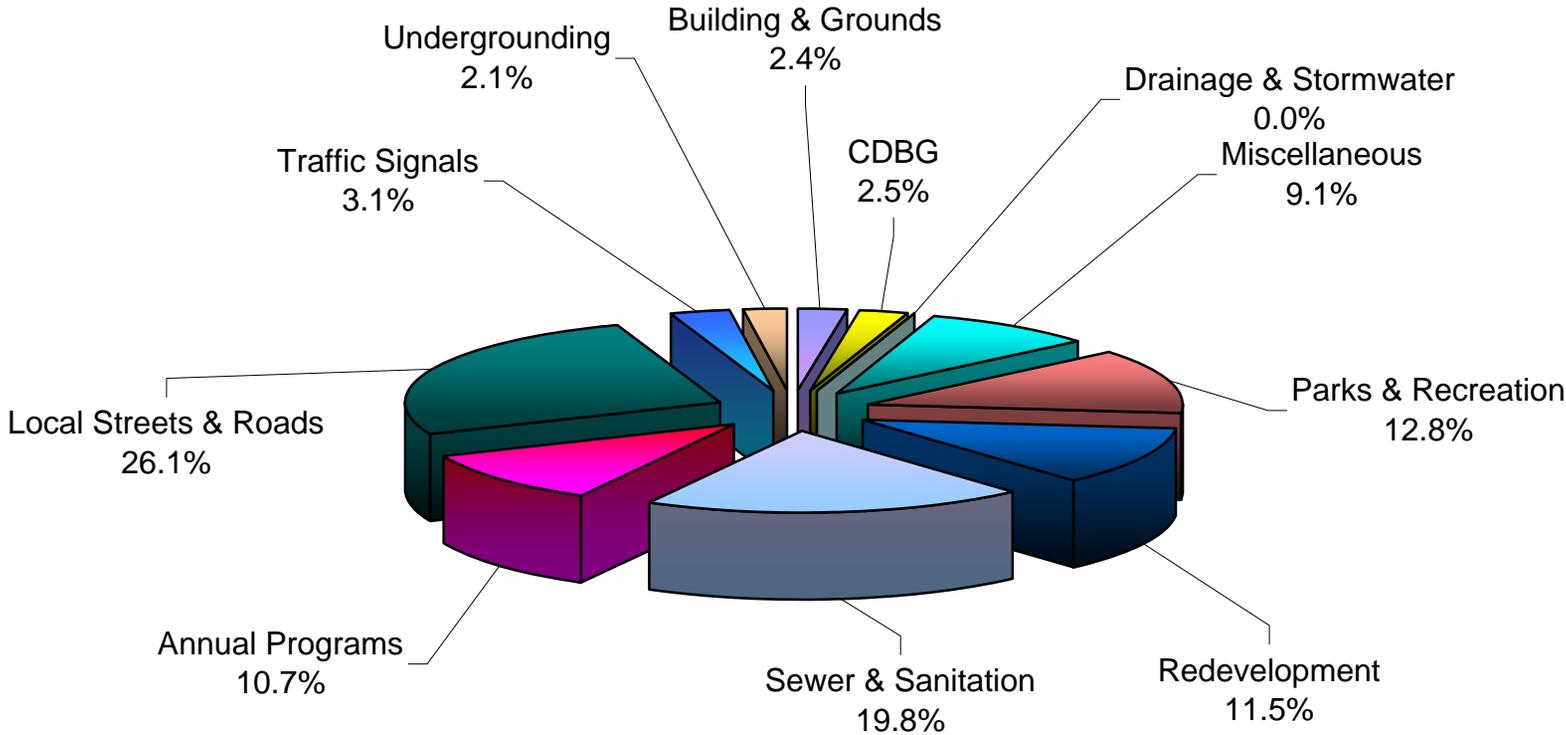
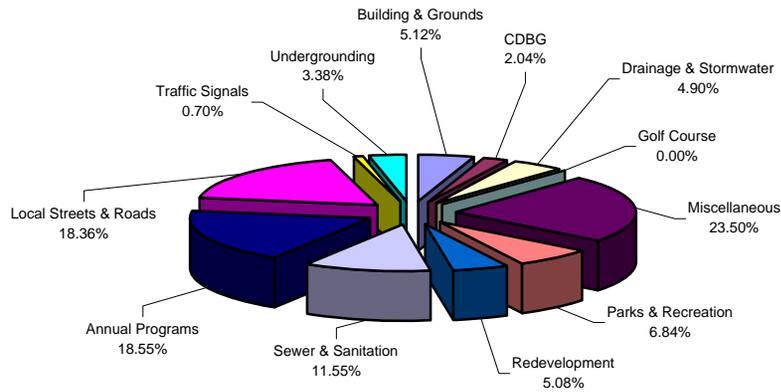


FY 09-10 By Category As a % of Total CIP/TIP

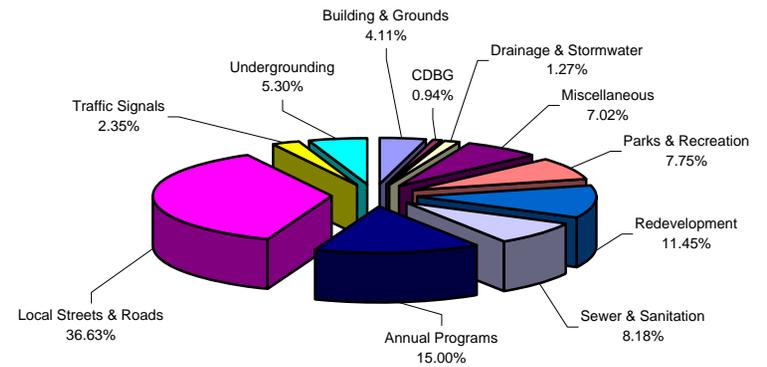


Total Adopted CIP/TIP =\$25,353,956

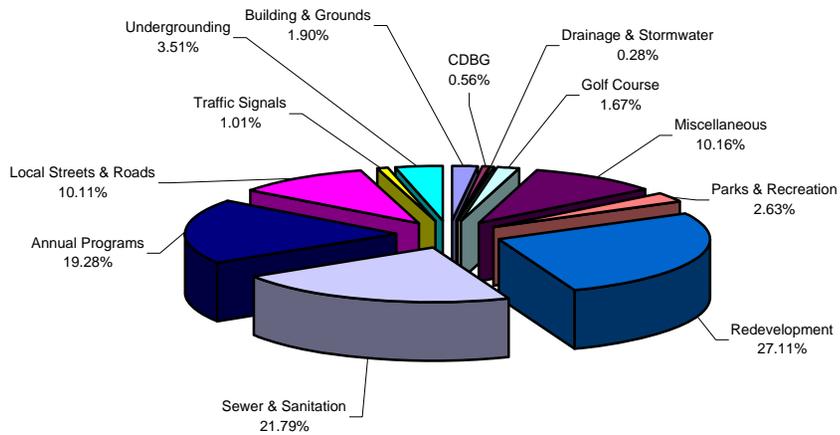
FY 05-06 By Category



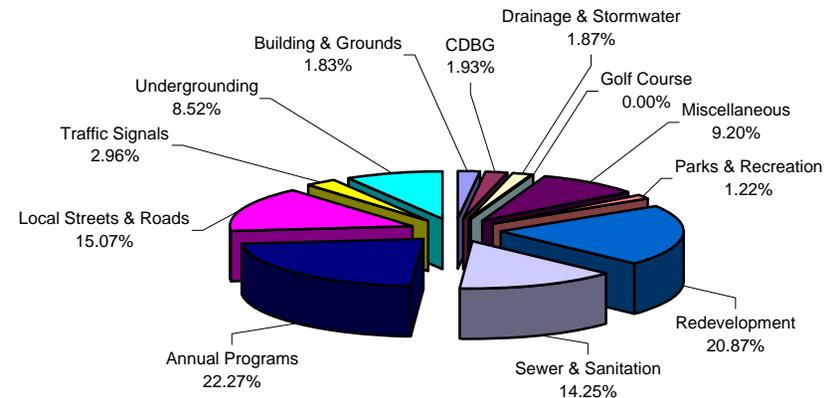
FY 06-07 By Category



FY 07-08 By Category

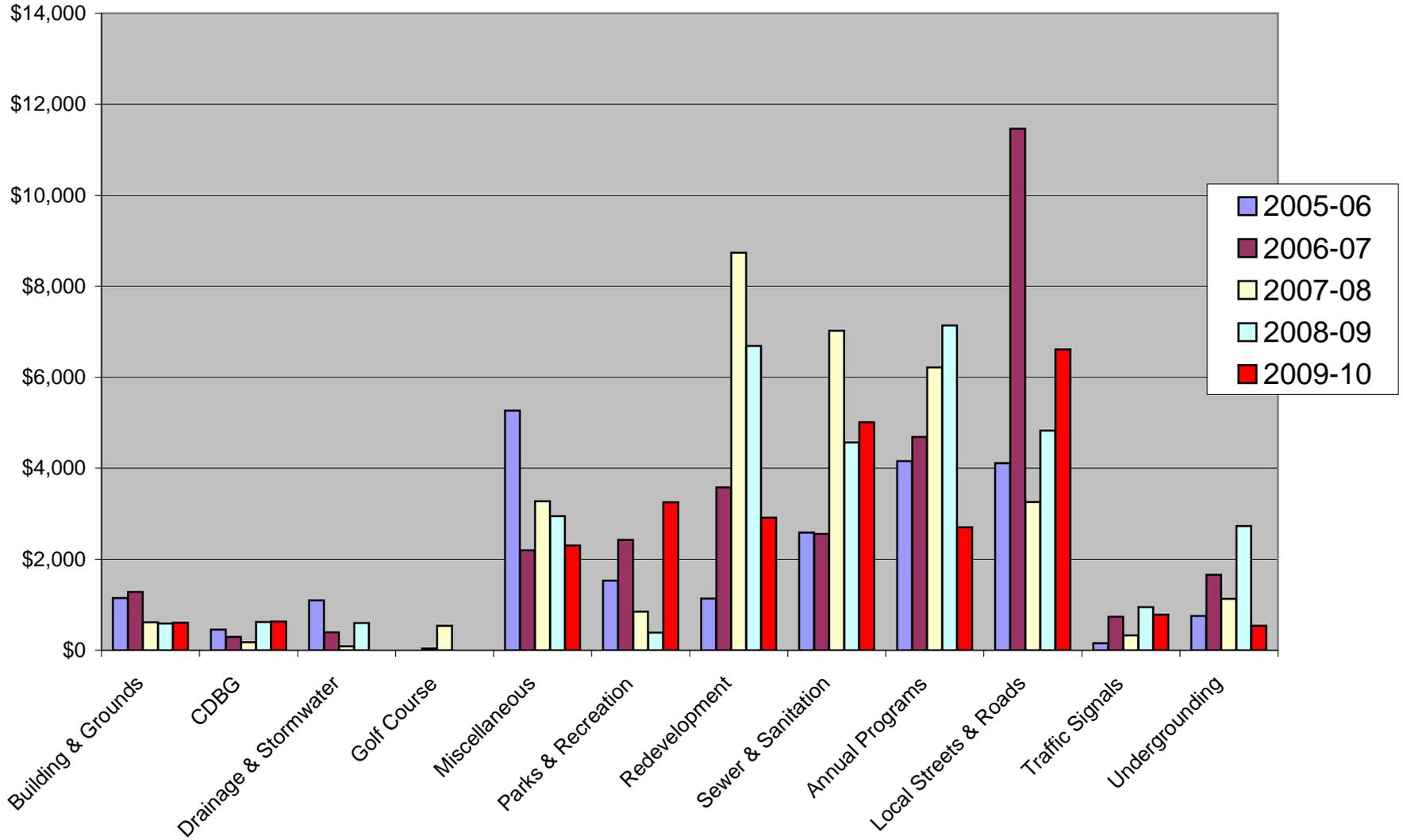


FY08-09 By Category

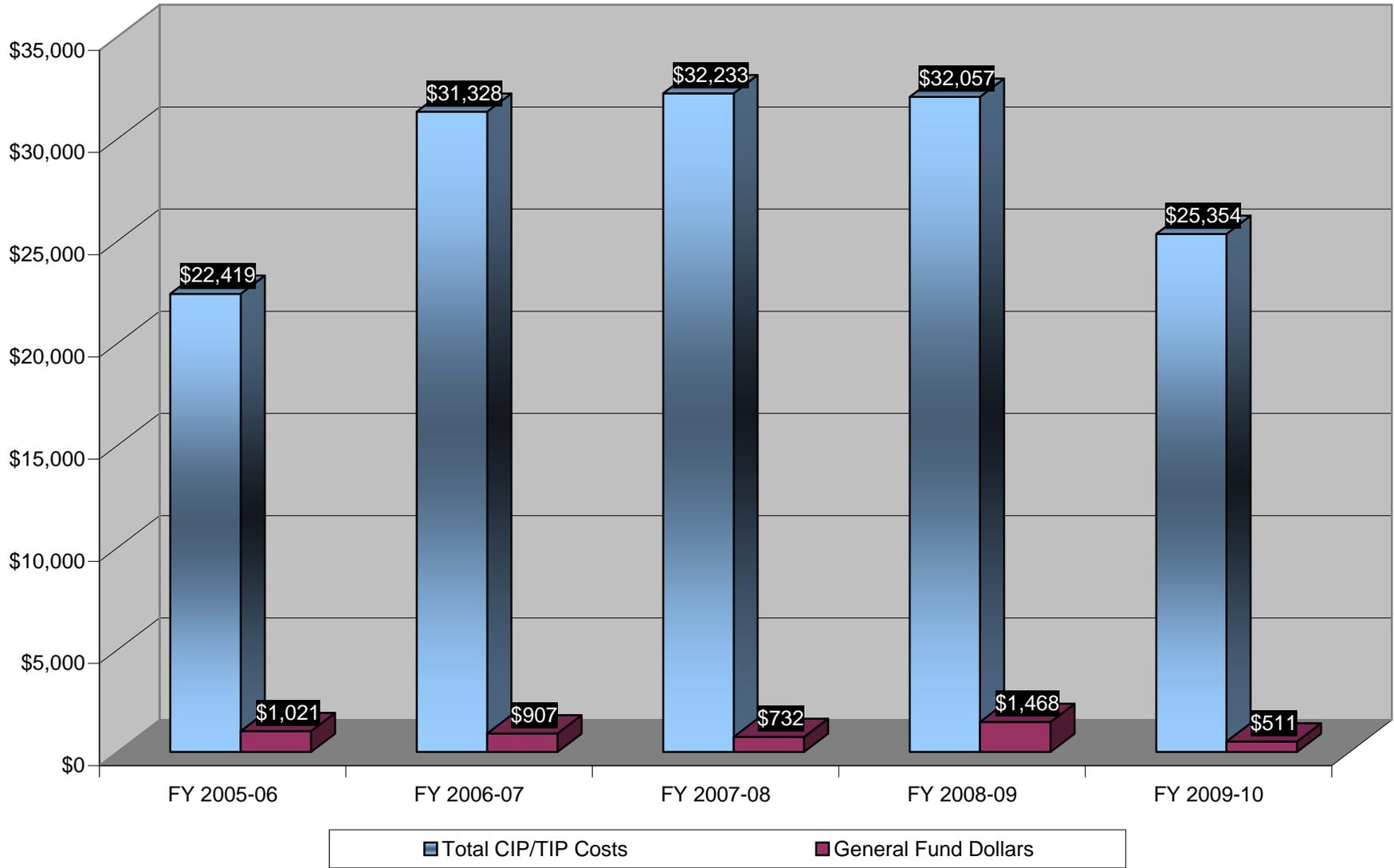


Comparison By Category FY05/06 - FY08/09

5-YEAR COMPARISON BY CATEGORY (In \$000's)



General Fund Dollars vs Total Costs Five Year Comparison



5-YEAR COMPARISON OF TOTAL PROJECT \$\$'s
(in \$000's)

