



**TO THE HONORABLE MAYOR AND COUNCIL:**

DATE: October 13, 2015

**SUBJECT: PURCHASE OF POOL COVERS AND REELS FOR CONCORD COMMUNITY POOL IN THE AMOUNT OF \$61,890 (MEASURE Q FUND)**

**Report in Brief**

The pool covers and reels for Concord Community Pool (CCP) is in need of replacement this fiscal year. Both items are part of the FF&E (Furniture, Fixtures and Equipment) replacement list for fiscal year 2015-16, and funds have been allocated in CIP Project 2346, Replace Equipment at Concord Community Pool.

Staff recommends approval of the purchase of new pool covers, cover reels, and covers for the equipment in the amount of \$61,890.

**Background**

In September 2005 new pool covers were purchased for CCP. At that time, the existing reels were evaluated and it was determined that the City could delay the purchase of new cover reels. Over the past decade, the City has been able to use the existing reels by providing annual repairs and maintenance to the equipment. During the past season, several of the pool covers have begun to tear beyond a state of repair and the reels for the covers have come to the end of their lifespan. At this point, both the covers and reels need to be replaced in preparation for the winter months.

In January of 2014 staff presented a report to the City Council which identified costs associated with the City's infrastructure backlog. During the two-year budget setting process that occurred earlier this fiscal year, staff programed the completion of a number of deferred maintenance projects, including the replacement of this necessary equipment for the Concord Community Pool. Council authorized the use of Measure Q funds for Project 2346, Replace Equipment at Concord Community Pool, in the Fiscal Year 2015/17 budget.

**Discussion**

Staff researched competitive pricing for pool covers, reels and covers for the reels (when not in use), and have secured a most favorable quote from Lincoln Aquatics. The covers for the reels are an important asset to prolong the lifespan of the equipment when the pool covers sit in the sun on deck during the warmer months. Pool covers typically last between 7-10 years. By purchasing covers for the reels, this should help extend the equipment lifespan. Pool covers are an essential part of any aquatic facility. Covering the water helps reduce heat loss when the temperatures drop.

**Fiscal Impact**

Sufficient funds have been allocated in the fiscal year 2015-16 budget to purchase this equipment.

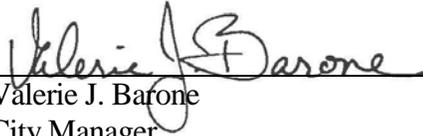
**Public Contact**

Posting of the City Council Agenda.

**Recommendation for Action**

Staff recommends approval of the purchase of new pool covers, cover reels, and covers for the equipment, in the amount of \$61,890.

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Attachment No. 1 – Quote from Lincoln Aquatics

Lincoln Aquatics  
 2051 Commerce Avenue  
 Concord, CA 94520  
 Phone: 800-223-5450  
 Fax: 888-680-2825



**SALES QUOTE**

Sales Quote Number:  
 WQ85661/SQ58782  
 Sales Quote Date: 7/15/15  
 Page: 1

Sold To: Concord, City of  
 1950 Parkside Drive  
 Concord, CA 94519

Ship To: Concord, City of  
 1950 Parkside Drive  
 Concord, CA 94519

Ship Via	UPS GRD	Customer ID	CCO15
Ship Method	FOBO	Cust Phone	925/671-3319
Terms	NET30	Cust Fax	925/671-3353
Sales Person	Craig Powell/209/527-3566		

Item No.	Description	PO #	Unit	Quantity	Unit Price	Total Price
84-020	1010 STD Cover, weighted, 3,000 + sq ft		SQ-FT	17620	\$1.28	\$22,553.60
85-115	Triple-shafted winder, 16'		EACH	4	\$6,495.00	\$25,980.00
85-070	Double-shafted winder, 16'		EACH	2	\$5,195.00	\$10,390.00
85-160	16' Triple Reel Cover		EACH	4	\$212.00	\$848.00
85-160	16' Double Reel Cover		EACH	2	\$212.00	\$424.00
ESTIMATED Freight				1	\$1,695.00	\$1,695.00

**To approve or review this quote, please contact your sales rep at the number shown above.  
 You can also phone us at: 800-223-5450**

To expedite orders, please include Quote Number with purchase order.  
 Orders placed after the expiration date may be re-quoted. Freight quotes good for 30 days.

**Submitted By: \_\_\_\_\_ Accepted By: \_\_\_\_\_**

Amount Subject to Sales Tax	0.00	Amount Exempt from Sales Tax	61,890.60	Subtotal:	61,890.60
				Invoice Discount:	0.00
				Total Sales Tax:	0.00
				Total:	61,890.60