

**REPORT TO MAYOR AND COUNCIL****TO THE HONORABLE MAYOR AND CITY COUNCIL:**

DATE: September 8, 2015

**SUBJECT: APPROVE A CONTRACT CHANGE ORDER AND RELATED BUDGET TRANSFER IN THE AMOUNT OF \$114,500 FOR WORK AT THE DIABLO CREEK GOLF COURSE TO BE ADDED TO THE CONSTRUCTION CONTRACT AWARDED TO INTERMOUNTAIN SLURRY SEAL, INC. OF RENO, NEVADA FOR PAVEMENT MAINTENANCE PROJECT (PJ2329) (FUNDED BY: GOLF COURSE ENTERPRISE FUND)**

**Report in Brief**

The construction of pavement maintenance repairs at the Diablo Creek Golf Course was approved by Council on March 24, 2015, as part of the FY 14-15 Pavement Rehabilitation Project No. 2331. Due to extensive public outreach necessary for the remaining street segments included in this project (Salvio Street, from Port Chicago Highway to Parkside Drive; and Oak Grove Rd, from Whitman Road to Monument Boulevard), coupled with the short window of opportunity for construction at the Golf Course while other maintenance repairs are being completed, staff is recommending that this work be completed under an existing active project (FY14-15 Pavement Maintenance Project No. 2329) with an imminent construction schedule.

A construction contract in the amount of \$1,551,551 was awarded to Intermountain Slurry Seal, Inc. of Reno, Nevada, on July 28, 2015 for the FY14-15 Pavement Maintenance Project (PJ 2329). Intermountain is scheduled to begin construction this month and has provided a proposal in the amount of \$114,384 to complete the construction of additional pavement maintenance to the parking lots at Diablo Creek Golf course. Staff is seeking the approval of a Contract Change Order and associated budget transfer in the amount of \$147,500 to fully fund this work.

Staff recommends the City Council approve a contract change order to the construction contract with Intermountain Slurry Seal, Inc., and associated budget transfers in the amount of \$147,500 to be funded through the Golf Course Enterprise Fund for the FY14-15 Pavement Maintenance Project No. 2329.

**Background**

At the March 24, 2015 City Council meeting, as part of the FY14-15 Pavement Rehabilitation Project (PJ2331), Council approved funding for the design and preparation of a bid package for paving rehabilitation and pavement maintenance/slurry seal at Diablo Creek Golf Course (Golf Course). The Golf Course undergoes its major annual turf "aerification" and rehabilitation every year during the last two weeks of September. This is the time of year when a paving project would have the least impact on customers and business operations.

**APPROVE A CONTRACT CHANGE ORDER AND RELATED BUDGET  
TRANSFERS IN THE AMOUNT OF \$147,500 FOR THE CONSTRUCTION  
CONTRACT AWARDED TO INTERMOUNTAIN SLURRY SEAL, INC. OF RENO,  
NEVADA FOR THE FY14-15 PAVEMENT MAINTENANCE PROJECT NO. 2329**

September 8, 2015

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As mentioned above, based on the City's desire to conduct extensive public outreach for the overall pavement rehabilitation project, the work due to be constructed on the Golf Course would not be able to be completed during the two-weeks of availability in September. The scope of the Golf Course work is similar to an additional current pavement project, FY14-15 Pavement Maintenance Project No. 2329, and the construction contract for this project was recently awarded by Council on July 28, 2015. The FY14-15 Pavement Maintenance Project will provide base repairs and slurry seal improvements on 78 residential streets throughout the City and includes a construction schedule slated to begin at the end of August, which could easily accommodate the window of opportunity at the Golf Course during the last two weeks of September.

**Discussion**

**Approval of Contract Change Order**

Staff contacted the contractor for the FY14-15 Pavement Maintenance Project No. 2329, Intermountain Slurry Seal, Inc. (Intermountain), and requested a proposal for the additional work at the Golf Course, which was received on August 14, 2015 (Attachment 1). The scope of the Golf Course work includes: 11,800 SF of base repairs, application of 5,650 SY of slurry seal, 3,000 LF of crack sealing and installation of approximately 3,500 LF of pavement striping and markings. Intermountain's proposal of \$114,384 for this change order work is reasonable for the overall contract, based on "per square foot" unit pricing.

In order to complete construction of the Golf Course pavement repairs, during the allotted timeframe, staff is recommending approval of the change order with Intermountain in the amount of \$114,384 and moving this work from the FY14-15 Pavement Rehabilitation Project No. 2331 to FY14-15 Pavement Maintenance Project No. 2329.

**Approval of Budget Transfer**

A budget transfer in the amount of \$147,500 is needed to fully fund this change order, as well as to cover administrative, cost-recovery and contingency needs. Approximately \$42,500 in funding from the Small Capital Account within the Golf Course Enterprise Fund was originally allocated to Project No. 2331 to complete design and the preparation of the PS&E package. Of that original allocation, approximately \$15,000 was used towards the design plans, with \$27,500 remaining in the project budget. These funds can be used to cover the above administrative costs but to do so the funds must be transferred to the new project budget. Sufficient funds also exist in the Small Capital Account within the Golf Course Enterprise Fund to cover the cost of the \$114,384 change order. These funds too must be transferred to the new project budget.

**Fiscal Impact**

This project requires a total of \$147,500 to fully fund the costs associated with the aforementioned additional scope of work, as well as administrative, cost-recovery and contingency needs. There is \$27,500 remaining in Golf Course Enterprise Funds (Fund 700) in the Project No. 2331 budget, as well as \$120,000 available in the Small Capital Account within the Golf Course Enterprise Fund (Fund 700) to cover this budget

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transfer. Staff recommends Council approve both of these budget transfers, which will fully fund the pavement work necessary at the Golf Course.

**Public Contact**

The City Council agenda was posted.

**Recommendation for Action**

Staff recommends the City Council approve the contract change order to the construction contract with Intermountain Slurry Seal, Inc. and associated budget transfers in the amount of \$147,500 to be funded through the Golf Course Enterprise Fund for the FY14-15 Pavement Maintenance Project No. 2329.

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Attachment 1: Intermountain Slurry Seal, Inc. – Contract Change Order Proposal

## PROPOSAL AND CONSTRUCTION CONTRACT



Date of Proposal: 09/02/15

Proposal Valid Until: 30 Days

TO: Jeff Rogers  
City of Concord

PHONE: (925) 671-3108  
FAX:

Description and Location of Work: Concord Diablo Golf Course Parking Lot

ITEM	ITEM DESCRIPTION	APPROX QTY	UNITS	UNIT PRICE	TOTAL
3	HMA Base Repair	11,800	SF	\$ 6.90	\$ 81,420.00
4	Type II Slurry Seal with Black Rock	5,650	SY	\$ 3.45	\$ 19,492.50
5	Crack Sealing	3,000	LF	\$ 3.00	\$ 9,000.00
6	Install Pavement Marking (W or Y)	200	SF	\$ 11.50	\$ 2,300.00
7	Install 4" Stripe (W or Y)	2,650	LF	\$ 0.75	\$ 1,987.50
8	Install 12" Stripe (W or Y)	40	LF	\$ 4.60	\$ 184.00
<b>TOTAL</b>					<b>\$ 114,384.00</b>

Pricing is based upon revised plan sheets by Harris & Associates dated 08/24/15

All striping will consist of two (2) coats of paint  
All work will take place between 09/21 – 10/02

\*An additional ten (10) working days are requested upon approval of this change order\*

If you have any questions regarding this proposal, please give me a call at (916) 261-1832. Thank you for your consideration.

Dylan Burns  
Project Engineer



**PLAN - DIABLO CREEK GOLF COURSE**

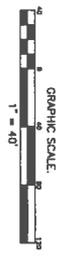
NO.	DESCRIPTION	BY	DATE

8/24/2015  
105-0251



**Harte & Associates**  
1051 67th Avenue, Suite 100  
Concord, CA 94520  
925-707-8800

**CITY OF CONCORD**  
PV 14-B PAVEMENT REHABILITATION PROJECT  
PARKING LOT IMPROVEMENTS  
DIABLO CREEK GOLF COURSE



**NOTE:**  
EXACT LIMITS OF BASE FAILURE AREAS SHALL BE DETERMINED IN THE FIELD BY THE ENGINEER. ENGINEER RESERVE THE RIGHT TO ADJUST, INCREASE OR DECREASE THE QUANTITY OF BASE FAILURE AREAS.

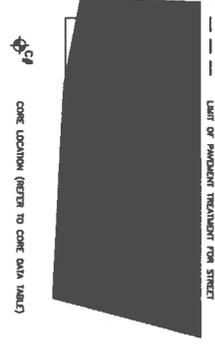
NO.	LENGTH (LF)	WIDTH (LF)	AREA (SF)
1	4	13	52
2	10	15	150
3	5	7	35
4	4	9	36
5	10	11	110
6 SEGMENT 1	16	7	112
6 SEGMENT 2	34	42	1,428
7 SEGMENT 1	13	30	390
7 SEGMENT 2	20	80	1,600
8	20	220	4,400
9 SEGMENT 1	11	5	55
9 SEGMENT 2	22	4	88
10	13	6	78
11	20	3	60
12	16	4	64
13	23	7	161
14	20	7	140
15	27	4	108
16	18	5	90
17	8	7	56
18	250	28	7,000
19	20	37	740
TOTAL			11,800 ±



**NOTE:**  
1. APPLY TACK COAT TO ALL SURFACES  
SECTION 9.01.03.01.01.01 PER  
STANDARD SPECIFICATIONS.

CORE NO.	LOCATION	HMA LAYER (IN)	AB LAYER (IN)
C1	SEE PLANS FOR APPROX. LOCATION	5	5
C2	SEE PLANS FOR APPROX. LOCATION	3 1/2	6
C3	SEE PLANS FOR APPROX. LOCATION	5	--

**CONSTRUCTION NOTES:**  
① LIMIT OF WORK



**LEGEND:**

--- LIMIT OF PAVEMENT TREATMENT FOR STREET

○ CORE LOCATION (REFER TO CORE DATA TABLE)



**PLAN - DIABLO CREEK GOLF COURSE**

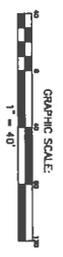
NO.	REVISIONS	DATE
1	ISSUED FOR PERMITS	8/24/2015
2	ISSUED FOR BIDDING	10-02-2015

**Harris & Associates**  
 REGISTERED PROFESSIONAL ENGINEER  
 CIVIL  
 No. C 33133  
 Exp. 08-31-17  
 10101 HAYWARD AVE., SUITE 200  
 HAYWARD, CA 94542  
 (925) 781-1100



DESIGNED BY	MARK KREBS	DATE	8/19/15
DRAWN BY	TRAVIS	PROJECT NO.	231
CHECKED BY		SCALE	1" = 40'
DATE	8/19/15	SHEET	2 OF 2

**CITY OF CONCORD**  
 FY 14-15 PAVEMENT REHABILITATION PROJECT  
 PARKING LOT IMPROVEMENTS  
 DIABLO CREEK GOLF COURSE



- LEGEND:**
- 1. LIFT OF REHABILITATION WORK, CONFORM TO EXISTING STRIPING.
  - 2. METAL PAINTED MARKINGS PER 2015 CALIFORNIA STD. PLANS, WHITE UNLESS OTHERWISE NOTED ON PLANS.
  - 3. METAL 1 1/2" WIDE 90 OR YELLOW (O) LIGHT LITE OR CROSSWALK PER CALIFORNIA STD. PLAN A2C.
  - 4. DEGRADED PAVEMENT MARKING PER CALIFORNIA STANDARD PLAN A2C.

**STRIPING CONSTRUCTION NOTES:**

1. CONTRACTOR SHALL REPLACE EXISTING STRIPING, PAVEMENT MARKING AND SIGNAGE TO CONFORM TO THE LATEST EDITION OF CALIFORNIA STANDARD SPECIFICATIONS.
2. ALL WORK SHALL BE PERFORMED IN CONFORMANCE WITH THE LATEST EDITION OF CALIFORNIA STANDARD PLANS AND STANDARD SPECIFICATIONS.
3. ALL STRIPING, PAVEMENT MARKINGS, LETTERS AND ARROWS, SHALL BE PAINT UNLESS OTHERWISE NOTED.
4. EXISTING PAVEMENT MARKINGS SHALL BE REMOVED AND REPAIRED OR SHALL BE PLACED WITH NEW MARKINGS ARE INSTALLED.
5. ANY STRIPING OR MARKINGS THAT CONTACT WITH THE PROPOSED STRIPING SHALL BE REMOVED AND REPLACED AS INDICATED BY THE ENGINEER.
6. ALL PROPOSED STRIPING LETTERS SHALL BE PLACED AT AN ANGLE WITH THE ORIGINAL UNLESS OTHERWISE NOTED ON THE PLANS OR INDICATED BY THE ENGINEER.
7. ALL PROPOSED PAVEMENT MARKINGS SHALL BE LOCATED IN THE FIELD AND REMOVED BY THE CONTRACTOR PRIOR TO INSTALLATION.

**SIGNING & STRIPING GENERAL NOTES:**

1. CONTRACTOR SHALL REPLACE EXISTING STRIPING, PAVEMENT MARKING AND SIGNAGE TO CONFORM TO THE LATEST EDITION OF CALIFORNIA STANDARD SPECIFICATIONS.
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