



REPORT TO MAYOR AND COUNCIL

TO THE HONORABLE MAYOR AND COUNCIL:

DATE: July 28, 2015

SUBJECT: AUTHORIZE PURCHASE OF ONE ASPHALT MELTER CRACK SEALER IN THE AMOUNT OF \$53,935.05 THROUGH H-GAC (FUNDED IN VEHICLE REPLACEMENT FUND)

Report in Brief

The City owns a 2007 Cimline 230D asphalt melter crack sealer. It is one of two units and an integral part of the pavement maintenance program. The equipment which, has been in service since January 2007, recently experienced a catastrophic failure; it is no longer economically maintainable or repairable. Staff recommends purchase of a replacement asphalt melter crack sealer through H-GAC at a cost of \$59,935.05.

Background

Localized pavement crack sealing activities are a critical component of a comprehensive pavement management program. The asphalt melter crack sealer is used routinely by Public Works staff to maintain pavement as part of Concord's comprehensive pavement maintenance program.

In the ten-year vehicle program, this unit was scheduled for replacement in FY2017/18. Thus far a total of \$52,558.31 has been accumulated toward purchase of a new asphalt melter crack sealer. Funds from the FY 2015/16 operations budget will be used to cover the additional \$7,376.74 needed to purchase the new asphalt melter crack sealer.

Discussion

H-GAC -makes materials, equipment and services available to public agencies by facilitating the competitive procurement process. Public agencies that are eligible to contract with H-GAC include non-profit corporation, county, municipality, special district, or other political subdivision of a state. H-GAC makes the governmental procurement process more efficient by establishing competitively priced contracts for goods and services, and providing the customer service necessary to help achieve procurement goals.

On April 22, 2015 the Infrastructure and Franchise Committee received a staff report and recommendation on the use of Measure Q lease financing funds for the purpose of pavement management expenditures. The Committee concurred with the three pronged approach recommended by staff which includes: a) pavement/pothole repair; b) local street maintenance and resurfacing; and c) arterial and collector street maintenance and resurfacing. Crack sealing is a component of Item (a) of the three-pronged approach

**AUTHORIZE PURCHASE OF AN ASPHALT MELTER CRACK SEALER
THROUGH H-GAC AT A COST OF \$59,935.05 (FUNDED IN VEHICLE
REPLACEMENT PROGRAM)**

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Page 2

in that it prevents further degradation of pavement. Once the asphalt melter crack sealer has been ordered, it will take an estimated six weeks for delivery.

Fiscal Impact

A total of \$52,558.31 is available in the vehicle replacement program of the adopted FY 2015/16 budget. Operational funds will be used to cover the additional \$7,376.74 needed to purchase the new asphalt melter crack sealer.

Public Contact

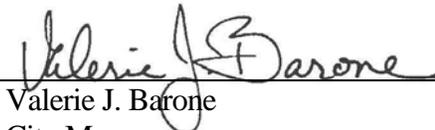
Posting of the Agenda.

Recommendation for Action

Staff recommends purchase of a replacement asphalt melter crack sealer through H-GAC at a cost of \$59,935.05.

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Attachment A – H-GAC Quote dated June 23, 2015



CONTRACT PRICING WORKSHEET

for All Products Except Motor Vehicles

*This Form must be prepared by Contractor, and provided to End User to attach to Purchase Order, with copy to H-GAC.
The H-GAC fee shall be calculated and shown as a separate line item.*

Buying Agency: City of Concord	Contractor: Cimline Pavement Maintenance Group
Contact Person: Jeff Roubal	Prepared By: Gary McGee
Phone:	Phone: 612-770-6506/ gmcgee@cimline.com
Location City, State: Concord, CA	Contract No.: SM-10-14A
Date: 6/23/2015	Product Code: 11A
Product Description: Cimline 230DH, 230 gallon Cimline Crack Sealer with heated hose	

A. Item Base Unit Price Per H-GAC Contract: **A:** 46,750.00

B. Published Options (Itemize below and attach additional sheet(s) if necessary)

Code	Description	Cost	Code	Description	Cost
11A	Extra Heated Hose	2680.05			
11A	Tool Box	212.50			
11A	Engine Cover	1487.50			
				Subtotal From Additional Sheet(s):	
				Subtotal B:	4,380.05

Note: Published Options are options submitted with the contractor's bid.

C. Unpublished Options (Itemize below and attach additional sheet(s) if necessary)

Code	Description	Cost	Code	Description	Cost
11A	Special Aluminum Wand	305.00			
				Subtotal From Additional Sheet(s):	
				Subtotal C:	305.00
Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction, the percentage is:					1%

D. Other Price Adjustments (E.G. Installation, Freight, Delivery, Etc.)

11A	Actual Freight not to exceed	2500	
			Subtotal D: 2,500.00

E. Unit Cost of Item Before Fee & Non-Equipment Charges (A+B+C+D)

	X	1
Quantity Ordered		
	Subtotal E:	53,935.05

G. Non-Equipment Charges (Trade-In, Extended Warranty, etc.)

	Subtotal G:	-

H. Total Purchase Price (E+F+G): **53,935.05**

Estimated Delivery Date: 6wks ARO