

**REPORT TO MAYOR AND COUNCIL****TO THE HONORABLE MAYOR AND COUNCIL:**

DATE: July 22, 2014

SUBJECT: APPROVE CIP PROJECT NO. 2316 (CONCORD COMMUNITY POOL ADA IMPROVEMENTS) AND APPROPRIATE PROJECT FUNDING (CDBG FUNDS)**Report in Brief**

A portable chair lift and hand rails were installed at Concord Community Pool in January 2014 in order to meet the requirements of the revised 2010 Standards for the Americans with Disabilities Act (ADA) for accessibility design of pools.

Community Development Block Grant (CDBG) funds have been identified that can be used to pay for this \$11,038.45 project instead of using general funds. Council approval is needed to designate the Concord Community Pool ADA improvements as a project and to appropriate the unexpended FY 2013-14 CDBG funds that were allocated to PJ1284 for the purpose of accessibility improvements.

Staff recommends that the City Council approve Project No. 2316 (Concord Community Pool ADA Improvements) and appropriate \$11,038.45 from Project No. 1284 (Citywide Accessibility Improvements) in order to fully fund the project with available CDBG funds.

Background

On September 15, 2010, the U.S. Department of Justice published revised regulations in the Federal Register implementing the Americans with Disabilities Act (ADA) for the accessible design of pools for title II entities (State and local government services). The 2010 Standards established two categories of pools: large pools with more than 300 linear feet of pool wall and smaller pools with less than 300 linear feet of wall. Large pools (applicable to Concord Community Pool) must have two accessible means of entry, with at least one being a pool lift or sloped entry.

With the reconstruction of Concord Community Pool in 2003/04, a chair lift was installed which met the ADA requirements at that point in time. In order to meet the secondary accessible means of entry per the 2010 Standards, additional improvements were necessary.

APPROVE CIP PROJECT NO. 2316 (CONCORD COMMUNITY POOL ADA IMPROVEMENTS) AND APPROPRIATE PROJECT FUNDING (CDBG FUNDS)

July 22, 2014

Page 2

Discussion

CDBG funds are annually allocated to PJ1284, the holding account for funds used on ADA improvement projects, and “spun-out” into separate individual projects as necessary. Project No. 2316 has been identified as CDBG-eligible to remove barriers to accessibility. As a necessary requirement to meet the 2010 Standards, the pool project proceeded and was completed in January 2014. The project was managed by Parks & Recreation staff, who were unaware that PJ1284 funds needed to be “spun-out” into a separate project in order to use them. There is sufficient remaining FY13-14 CDBG funding available in PJ1284 (Citywide Accessibility Improvements) for this \$11,038.45 appropriation. These funds will be used for costs associated with the labor and equipment installation of the portable chair lift and hand rails at Concord Community Pool.

Council approval is necessary to authorize Project No. 2316 (Concord Community Pool ADA Improvements) and appropriate the necessary funding of \$11,038.45 from Project No. 1284 (Citywide Accessibility Improvements), to fully fund the project.

Fiscal Impact

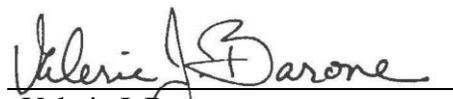
Approval of the ADA improvements at Concord Community Pool and appropriation of funds will fully fund the project budget using remaining FY 2013-14 CDBG funds. This appropriation is fully aligned with the purpose of this CDBG funding and will save \$11,038.45 that otherwise would have had to come from general funds.

Public Contact

The City Council Agenda was posted.

Recommendation for Action

Staff recommends that the City Council approve Project No. 2316 (Concord Community Pool ADA Improvements) and appropriate \$11,038.45 from Project No. 1284 (Citywide Accessibility Improvements) in order to fully fund the project with available CDBG funds.



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