



**TO THE HONORABLE MAYOR AND COUNCIL:**

DATE: May 6, 2014

**SUBJECT: CONSIDERATION OF THE DRAFT FY 2014-15 ACTION PLAN AND SUBSTANTIAL AMENDMENT TO THE 2010-15 CONSOLIDATED PLAN FOR COMMUNITY GRANT FUNDING FROM COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND CHILD CARE DEVELOPER FEES; CONSIDERATION OF THE 2015-20 CONSOLIDATED PLAN FUNDING CYCLE TO INCLUDE TWO (2) YEARS AND THREE (3) YEARS CONSECUTIVELY**

**Report in Brief**

This report forwards to the City Council the Action Plan for FY 2014-15 which includes funding recommendations by the Community Services Commission (CSC) for a variety of human services programs and housing, capital improvement, and other projects through Concord's annual Community Grant process. Grants are available to qualified nonprofit groups, as well as the City, for funding programs and projects that principally benefit low- and moderate-income persons, families and areas in Concord. Community grants are funded with Community Development Block Grant (CDBG) funds and Child Care Developer fees.

The Action Plan includes a Substantial Amendment to the 2010-15 Consolidated Plan to update funding goals and reflects the impact of the loss of Redevelopment Agency funding for housing programs.

The City's CDBG entitlement grant allocation for FY 2014-15 will be \$907,860, this is a \$36,287 (approximately 4%) increase from the current fiscal year.

For the past several years, CDBG funding has run on a two-year grant cycle with funds extended into a third year for FY 14-15 for the final year of the 2010-15 Consolidated Plan. Moving forward, a two-year and three-year grant cycle is recommended to coincide with the five-year 2015-20 Consolidated Plan.

Staff recommends that Council receive any input from the public and approve the 2014-15 Action Plan and Substantial Amendment to the 2010-15 Consolidated Plan and adopt Resolution 14-32; approve 2015-20 Consolidated Plan funding cycle to include two (2) years and three (3) years consecutively.

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## **Background**

### **Community Grant Program**

The City of Concord is committed to ensuring that it is a city of the highest quality for *all* of its residents, including those who are lower income. One of the ways the City improves the quality of life for lower income residents is by making community grants to nonprofit agencies that provide community services to low- and moderate-income Concord residents. The monies for these grants come from the City's federal CDBG allocation and Child Care Developer fees. Community grants fund a wide variety of programs that aid in the prevention of deteriorating neighborhoods, maintain affordable housing for lower income residents, provide economic development opportunities, improve infrastructure and accessibility for the mobility-impaired, provide public services (ie. shelter, food distribution, fair housing, tenant/landlord counseling, senior programs, etc.), and maintain adequate child care for people who work or live in Concord. In addition, CDBG funds contribute to the administration costs of operating the community grants program.

As a condition of HUD funding, recipient jurisdictions are required to prepare a five-year Consolidated Plan that indicates how funds will be expended to benefit eligible populations in coming years. The Consolidated Plan is examined annually by the jurisdiction, revised if necessary to reflect community or priority changes, and grants are approved by Council to address priorities as outlined in an annual Action Plan. The Action Plan is submitted to HUD by May 15<sup>th</sup> each year, and approved before funds are expended.

To maximize and coordinate expenditure of resources, the City is a member of the Contra Costa County HOME Consortium. Other members include the cities of Antioch, Pittsburg, Walnut Creek, and Contra Costa County representing the urban cities, as designated by HUD for funding purposes. The Contra Costa HOME Consortium pools each jurisdiction's allotment of HOME Investment Partnership Act affordable housing funds to make a more significant monetary amount, and then jointly makes funding decisions for affordable housing projects using HOME funds in all jurisdictions. The County of Contra Costa acts as the administrator of these funds.

The City of Concord is required by HUD to affirmatively further fair housing in Concord. An Analysis of Impediments to Fair Housing Choice is developed by the Consortium during each Consolidated Plan cycle.

In addition to joint planning, Consortium members developed a joint grant application, quarterly and year-end report form, monitoring report form, common contract language and engage in quarterly meetings to discuss common issues. Consortium members also conduct joint monitoring visits, and share the burdens of Davis Bacon monitoring and environmental reviews on jointly funded public facility grants.

Applications from potential agency recipients are submitted to the Consortium for a two-year grant cycle. Council approved extending grant funding to a third year for FY 14-15 on July 9, 2013. Funding allocations are made on an annual basis and renewed in the subsequent year of the grant cycle contingent on availability of funds and agency performance. For the 2015-20 Consolidated Plan, the Contra Costa Consortium is moving to a two-year and three-year grant cycle to coincide with the five-year plan.

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### **Annual Action Plan**

Fiscal year 2014-15 will be the third and final year of the grant cycle. Renewal applications were received in February 2014. None of the funded agencies are out of compliance with the grant requirements and therefore all qualify for third year funding.

### **Funding Available**

On April 15, 2014, the CSC approved grant funding recommendations.

**CDBG funding** – The funding recommendations submitted to Council include an increase of \$36,287 over last year's funding amount. The total amount of CDBG funds allocated is \$1,082,860.

The maximum amount available for CDBG public services is 15% of the FY 2014-15 CDBG entitlement grant plus 15% of all program income received in 2013-14, resulting in \$136,179 available for public services funding. The maximum amount allowed by HUD for CDBG administration is 20% of the CDBG entitlement grant plus 20% of all anticipated program income in FY 2014-15, resulting in administration funding of \$181,572 from CDBG funds.

Ten percent (10%) of the CDBG entitlement grant is set aside for administration of City of Concord Housing Rehabilitation Loans and Grants (\$90,786) and 10% for Multi-family Code Enforcement (\$90,786). These grants partially fund operation and administration for vital housing loan and grant programs to low-income residents and code enforcement activities for low-income, multi-family housing that previously was paid for by the Redevelopment Agency. The balance (\$583,537) is available for capital improvement projects, housing, or economic development projects that primarily benefit the City's low and moderate-income residents and disabled residents.

Residual CDBG funds can be used for housing, infrastructure, and economic development projects (not public services or CDBG grant administration). Residual funds from previous fiscal years, in the amount of \$175,000 have been reallocated for expenditure in FY 2014-15 (included in the \$583,537 balance amount referenced in the above paragraph). Seventy-five thousand dollars (\$75,000) of the funds have been designated for the Housing Rehabilitation Program in lieu of the revolving loan fund and lead based paint grant funds (residual from 2009 allocation).

**Child Care Developer Fees** – The City collects a 0.5 percent fee from developers for tenant improvements and new construction of commercial real estate to help fund child care related activities. The fund balance varies from year to year, depending on construction activities. Developer fee income has dropped off considerably due to the economic crisis and funding from this source is extremely limited. The total amount allocated for Child Care Developer Fees is \$30,000 which includes \$24,000 for public services for child care and a 20% administrative fee of \$6,000.

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## **Substantial Amendment to the 2010-15 Consolidated Plan**

Council approved the five-year Consolidated Plan for 2010-15 on May 11, 2010 that established funding priorities and indicated how funds will be expended to benefit eligible populations. The Consolidated Plan is examined annually by staff and revised if necessary. FY 2014-15 will be the fifth and final year of the Consolidated Plan. The Substantial Amendment is updated to more accurately estimate the number of Concord residents that will be served, the amount of dollars to be spent over the five-year period, and any change in priorities. The update reflects the significant impact of the elimination of Redevelopment Agency funds that had previously been spent on housing activities for low-income residents.

### **Discussion**

#### **Council Priorities/Consolidated Plan Priorities**

Council approved the 2010-15 Consolidated Plan which contained funding priorities for five years. The agencies/programs proposed for 2014-15 funding reflect the priorities in the Consolidated Plan and are in Attachment 1 – Action Plan Summary.

The Substantial Amendment to the 2010-15 Consolidated Plan includes revisions to goals reflecting the loss of Redevelopment Agency funding associated with housing goals projected in the Consolidated Plan. Non-housing goals have also been updated based on funding expended and achievements to date. In Table 1B, persons with alcohol and other drug addictions (services) was changed from a high priority to a medium priority since no applications were received for this service. Housing goals for extremely low-income (0-30% Median Family Income) renters has been changed from high priority to medium priority since the goal for this income level has not been met due to lack of Redevelopment Agency funds (Table 2A). In Table 2B, priorities for public facilities (general), other public facility needs, and asbestos removal have been changed from low priority to medium priority. No funds are allocated to these categories at this time. See Attachment 2 – Substantial Amendment Tables.

#### **Grant Cycle for 2015-20**

In order to start and end grant funding to coincide with the five-year 2015-20 Consolidated Plan, a two-year and three-year consecutive funding cycle is desirable. The Contra Costa Consortium has collectively agreed to this cycle in order to be consistent in all Consortium jurisdictions; this “matched” funding cycle approach between multiple jurisdictions makes the programs much easier to use for the agencies applying for grants.

### **Recommendations**

The total recommended budget for grants and administration is \$1,112,860 as follows:

**Public Services from CDBG totaling \$136,179** – Funding for public services typically provides for the reimbursement of staff salaries, benefits, and other operating costs borne by the non-profit organizations that

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primarily serve the City's low and moderate-income residents. The City is limited by federal statute from spending more than 15% of its CDBG entitlement grant plus 15% of the prior year's program income for this purpose.

**Public Services from Child Care Developer Fees \$24,000** – Public services proposals focused on child care seek to improve both the quantity and quality of childcare in the City of Concord and funding typically provides reimbursement of staff salaries, benefits, and materials for the programs.

**Capital Infrastructure, Housing, and Economic Development \$583,537** – Capital project recommendations for FY 2014-15 include construction of sidewalk and curb ramps to improve accessibility city-wide through the city's ADA Transition Plan. Housing projects include funding for Concord's Housing Rehabilitation program. No economic development projects are recommended for funding.

**Housing administration (\$90,786) and multi-family housing code enforcement (\$90,786)** – Funding provides administration of housing rehabilitation loans and grants to low-income residents, and code enforcement for low-income multi-family housing units.

**Administration totaling \$187,572 (\$181,572 CDBG and \$6,000 Child Care Developer Fees)** – Funding provides administrative oversight of the Community Grant Program and compliance with HUD regulations.

### **City Council Public Hearings**

Funding recommendations for the applications for FY 2014-15 will be heard at the City Council Public Hearing on May 6, 2014.

### **Fiscal Impact**

There is no impact to the general fund. The Community Grants Program is funded by HUD and Child Care Developer Fees.

### **Public Contact**

Notice of this meeting has been posted. Copies of this report, including the Community Services Commission's recommendations, have been sent to each Commissioner and all applicants of Concord Community Grant funding for FY 2014-15.

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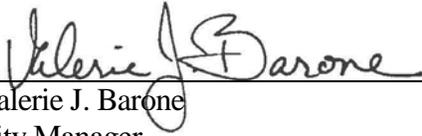
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**Recommendation for Action**

Staff recommends for Council to receive any input from the public and approve the 2014-15 Action Plan, Substantial Amendment to the 2010-15 Consolidated Plan, adopt Resolution No. 14-32 as recommended by the Community Services Commission and approve a two-year and three-year consecutive grant cycle during the 2015-20 Consolidated Plan.

Prepared by: Marla Parada  
Program Manager  
Marla.Parada@cityofconcord.org



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Valerie J. Barone  
City Manager  
Valerie.Barone@cityofconcord.org

Reviewed by: Joan Carrico, Director  
Parks & Recreation  
Joan.Carrico@cityofconcord.org

- Attachment 1: Action Plan Summary
- Attachment 2: Substantial Amendment Tables
- Attachment 3: Resolution No. 14-32

2014-15 Action Plan Summary

Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective	Outcome	HUD Matrix Eligibility/National Objective	2014-15			
							Indicator (all individuals are residents of Concord)	Contract Quantity	CDBG ENTITLE-MENT \$ Awarded	CCDF \$ Awarded
<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>										
<b>CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance abuse, hunger, and other issues.</b>										
<b>Contra Costa Crisis Center</b> PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	211 Contra Costa	211 Contra Costa serves people of every age, race, ethnicity, culture, and socio-economic group in Contra Costa County who need help and information about local health and social services. Only presumed beneficiaries--homeless persons, abused children, people over age 62, migrant farm workers, battered spouses, illiterate adults, severely disabled adults, and persons with AIDS--are included.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CRF 570.201(e) 570.208(a)(2)(A) Presumed Benefit 05 - LMC	1,250 persons who are presumed beneficiaries--homeless persons, abused children, people over age 62, migrant farm workers, battered spouses, illiterate adults, severely disabled adults, and persons with AIDS--will receive new access to referrals to service providers.	1,250	\$8,936	
<b>Food Bank of Contra Costa</b> 4010 Nelson Avenue P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	Project will operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Brown Bag for Seniors, and Food Assistance program.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) and (B) 05 - LMC	8,400 low-income persons will receive new access to free nutritious, nutrient dense food through different programs such as Food for Children, Brown Bag Senior, and Food Assistance Programs.	8,400	\$9,930	
<b>TOTAL GENERAL PUBLIC SERVICES</b>								<b>9,650</b>	<b>\$ 18,866</b>	<b>\$0</b>
<b>CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.</b>										
<b>Meals on Wheels and Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals primarily to frail, home-bound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from our volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CRF 570.201(e) 570.208(a)(2)(A) Presumed Benefit 05A - LMC	150 frail, elderly, disabled, and house-bound seniors who are unable to cook for themselves will have new access to home delivered hot, nutritious meals and daily health and wellness checks from volunteer drivers, as well as ongoing client monitoring, to increase self-sufficiency and help them avoid institutionalization.	150	\$10,923	
<b>Meals on Wheels and Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management	The program offers various services geared at helping older adults and their families meet long-term care needs. These services promote improved quality of life, safety, and community well-being by maximizing the independence of older persons. Services are facilitated through bilingual care management professionals who assist in accessing a range of necessary services.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CRF 570.201(e) 570.208(a)(2)(A) Presumed Benefit 05A - LMC	100 Concord residents will receive various services geared at helping older adults and their families meet long-term care needs. These services are facilitated and accessed through bilingual care management professionals who help resolve issues affecting health and wellness, safety and community well-being by maximizing the independence of older persons.	100	\$10,923	
<b>Meals on Wheels and Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition (CC Café)	Program serves hot, nutritious lunches primarily to persons over age 60 at the Concord Senior Center. The program socializes participants by connecting them with other seniors and volunteers at the Senior Center which generally results in improved health and wellness in comparison to homebound peers.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CRF 570.201(e) 570.208(a)(2)(A) Presumed Benefit 05A - LMC	250 seniors will have new access to hot, nutritious lunches and socialization Monday through Friday at the Concord Senior Center to decrease their isolation and increase their level of nutrition.	250	\$10,923	
<b>Monument Crisis Center</b> 1990 Market St, Concord, CA 94520 (925) 825-7751	Nutritional Resources for Low Income Persons	The Monument Crisis Center provides nutritious food, information, referrals, education and support to extremely low income families, children, teens, seniors, disabled and homeless in Central Contra Costa County.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CRF 570.201(e) 570.208(a)(2)(A) Presumed Benefit 05A - LMC	800 Persons who are seniors or adults with severe disabilities will receive access to wrap-around safety net services through on-site food distribution, direct referrals to shelter, referrals and workshops for financial assistance, referrals and access to health care and health care services, basic employment workshops, court mandated community service programs, on site legal and crisis support services. .	800	\$9,930	
<b>TOTAL - SENIORS</b>								<b>1,300</b>	<b>\$42,699</b>	<b>\$0</b>
<b>CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.</b>										
<b>Mt. Diablo Unified School District</b> 1266 San Carlos Ave., #A6 Concord 94520 (925) 691-0351	Mt. Diablo CARES After School Program	The program provides comprehensive, on-site after-school programs at 5 elementary and 2 middle schools in lower-income neighborhoods. Services include academic support and intervention, arts and enrichment, health and nutrition education, sports and fitness activities, leadership, youth development and family events.	High	Creating suitable living environments	Improved Availability/Accessibility	NO FEDERAL FUNDING	1045 children at 5 elementary schools and 2 middle schools located in predominantly lower income areas will receive new access to on-site after school programs, including academic support and intervention, arts and enrichment, health and nutrition, sports and fitness, leadership and youth development, and family events.	1,045		\$24,000
<b>TOTAL - YOUTH</b>								<b>1,045</b>	<b>\$0</b>	<b>\$24,000</b>

2014-15 Action Plan Summary

Attachment 1

Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective	Outcome	HUD Matrix Eligibility/National Objective	2014-15			
							Indicator (all individuals are residents of Concord)	Contract Quantity	CDBG ENTITLE-MENT \$ Awarded	CCDF \$ Awarded
<b>CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.</b>										
<b>Community Violence Solutions</b> 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	The Children's Interview Center program serves child sexual assault victims aged 2-17 years and their non-offending family members who are involved in child sexual assault investigations. We also provide services to developmentally disabled individuals of any age. These participants are referred from all areas and cities of our county and only by law enforcement and social services.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e) 570.208(a)(2)(A) Presumed Benefit 05N - LMC	50 sexually abused children ages 2-17 will be interviewed at the Children's Interview Center as well as their non-offending family members. These participants are referred from all areas and cities of our county and only by law enforcement and social workers.	50	\$8,936	
<b>Court Appointed Special Advocates (CASA)</b> 2020 N. Broadway, Ste 204 Walnut Creek 94596 (925) 256-7284	Children at Risk: Concord	CASA provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court to improve access to health and social services and a safe and permanent living situation.	Med	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e) 570.208(a)(2)(i)(A) Presumed Benefit 05N - LMC	20 abused and neglected children who are wards of the County's Juvenile Dependency Court will receive new access to advocacy services provided by trained adult volunteers until they are placed into safe, permanent homes.	20	\$8,936	
<b>STAND! Against Domestic Violence</b> 1410 Danzig Plaza Concord, CA 94524 (925) 603-0112	Rollie Mullen Center Emergency Shelter	Emergency shelter provides up to 24 beds to women and children fleeing violent relationships. Women/children receive, free of charge, up to 3 months of shelter, including 3 daily meals, clothing, case management, counseling, assistance with restraining orders in a multicultural, multi-lingual setting.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 05G - LMC	10 victims of domestic violence and their children will have new access to emergency shelter services for up to 3 months, inc meals, clothing, case management, counseling, assistance with temporary restraining orders, employment assessment, benefits counseling, and therapeutic counseling.	10	\$8,936	
<b>TOTAL - NON HOMELESS PUBLIC SERVICES</b>							<b>80</b>	<b>\$26,808</b>	<b>\$0</b>	
<b>CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.</b>										
<b>ECHO (Eden Council for Hope &amp; Opportunity)</b> 770 A Street Hayward, CA 94541 (510) 581-9380	Fair Housing Sevices	ECHO Housing is a HUD-approved housing counseling agency, and satisfies the HUD definition of Fair Housing Enforcement Organization (FHO) and Qualified Fair Housing Enforcement Organization (QFHO). ECHO will affirmatively further fair housing by addressing discrimination in Concord; assist and educate residents who allege discrimination; conduct a systemic audit to uncover hidden discrimination, and provide training to owners and managers.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e) 570.208(a)(2)(B) 05J-LMC	27 households will have new access to Fair Housing counseling and complaint investigation	27	\$13,900	
<b>Bay Area Legal Aid (BayLegal)</b> 1025 MacDonald Ave. Richmond, CA 94801 (510) 233-9954	Tenant/Landlord Counseling	The purpose of this program is to provide landlord/tenant counseling to tenants and landlords on their rights and responsibilities under federal, state and local housing law (PCSI); and provide legal counsel and advice, brief services, or legal representation; and provide court-based pro per assistance with unlawful detainers (evictions).	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e) 570.208(a)(2)(B) 05K-LMC	Provide landlord/tenant counseling services and/or legal services to 100 tenants and landlords on their rights and responsibilities under federal, state and local housing laws.	100	\$9,930	
<b>TOTAL - FAIR HOUSING</b>							<b>127</b>	<b>\$23,830</b>	<b>\$0</b>	
<b>CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.</b>										
<b>TOTAL - ECONOMIC DEVELOPMENT</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.</b>										
<b>City of Concord</b> 1950 Parkside Drive Concord, CA 94519	Citywide ADA Transition Plan Implementation	This project will implement portions of the ADA Transition Plan by removing barriers, constructing sidewalks in gaps and installing curb ramps.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(c) 570.208(a)(2)(A) 03L LMC	2 projects in Concord will provide new access to sidewalks, curb ramps and facilities for disabled people.	2	\$361,600	
<b>TOTAL - INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY</b>							<b>2</b>	<b>361,600</b>	<b>0</b>	
<b>CD-8 - ADMINISTRATION: Support development of viable urban communiities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent</b>										
<b>City of Concord - Community Services</b> 1950 Parkside Dr. Concord, CA 94519	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.206(a); 570.208(a)(2)(i)(C) 21A -	All lower income residents and lower income areas in Concord will have new access to services, infrastructure, housing, and economic development opportunities to make Concord a city of the highest quality for ALL its residents.		\$181,572	\$6,000
<b>TOTAL - CDBG PROGRAM ADMIN</b>								<b>\$181,572</b>	<b>\$6,000</b>	

2014-15 Action Plan Summary

Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective	Outcome	HUD Matrix Eligibility/National Objective	2014-15			
							Indicator (all individuals are residents of Concord)	Contract Quantity	CDBG ENTITLE-MENT \$ Awarded	CCDF \$ Awarded
<b>H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.</b>										
CCC Health Services Homeless 597 Center Avenue, #355 Martinez CA	Adult Interim Housing Program	The program is a 24-hour shelter that provides wrap-around services to assist persons to find appropriate long-term housing. Services provided include case management, housing and benefits assistance, meals, laundry facilities, healthcare, mental health and substance abuse services to residents during a 120-day stay.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 03T - LMC	150 homeless individuals will receive new access to safe, secure interim housing for up to 120 days that includes wrap-around services such as case management, meals, healthcare, mental health and substance abuse services to assist persons in finding appropriate long-term housing.	150	\$12,062	
<b>TOTAL - HOMELESS SERVICES - HOUSING RELATED</b>							<b>150</b>	<b>\$12,062</b>	<b>\$0</b>	
<b>H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.</b>										
SHELTER, Inc. of CCC 1815 Arnold Drive Martinez, CA 94553 (925)335-0698	Homeless Prevention	The Homeless Prevention Program seeks to end or prevent homelessness by providing residents throughout Contra Costa County with one-time financial assistance for move-in costs, past due rent or mortgage in arrears. Staff examines each request thoroughly to determine whether financial help will truly resolve the housing crisis or simply prolong the crisis.	High	Creating suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 24 CFR 570.204; 570.208(a)(2)(i)(B) 05Q - LMC	200 low-income and homeless individuals will have new access to homeless prevention services including rental assistance, mortgage assistance or move-in assistance for the purpose of creating a suitable living environment	200	\$11,914	
<b>TOTAL - HOMELESS SERVICES ONLY</b>							<b>200</b>	<b>\$11,914</b>	<b>\$0</b>	
<b>TOTAL - NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY</b>							<b>12,554</b>	<b>679,351</b>	<b>30,000</b>	
<b>PRIORITY HOUSING NEEDS</b>										
<b>AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.</b>										
<b>No Funded Projects</b>										
<b>TOTAL - EXPAND AFFORDABLE HOUSING</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AH-2: Increase homeownership opportunities.</b>										
<b>No Funded Projects</b>										
<b>TOTAL - INCREASE HOMEOWNERSHIP</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AH-3: Maintain and preserve the existing affordable housing stock.</b>										
City-Concord - Housing	CDBG (Entitlement) SINGLE FAMILY Grants/Loans	Using CDBG Housing grant funds, program provides Weatherization, Home Security and Emergency grants (or loans) to lower income owners of single family and mobile homes and lead based paint removal.	High	Decent Housing	Affordability	24 CFR 570.202(a)(1); 570.208(a)(3) 14A - LMH	12 lower income households that own single family homes or mobile homes will have new access to emergency, home security, or weatherization grants to improve their homes.		\$221,937	
City-Concord - Housing	CDBG (RLF) SINGLE FAMILY Loans	Using CDBG Housing RLF funds, program provides low-interest rehabilitation loans to lower income owners of single family and mobile homes for rehabilitation.	High	Decent Housing	Affordability	24 CFR 570.202(a)(1); 570.208(a)(3) 14A - LMH	1 lower income household that own single family homes or mobile homes will have new access to low interest rehabilitation loans to address code issues and improve their homes.			
City of Concord Housing Administration	Administration and Programs	Funding to process rehabilitation loan documents, council homeowners, prepare work specifications, inspect contractor work and process claims for payment.	High	Suitable living environments	Affordability	24 CFR 570.202 570.208(a)(3) 14H - LMH	Lower income homeowners in Concord will have new access to a variety of housing loan and grant programs, including lead based paint grants, weatherization and emergency grants, and single family and mobile home rehabilitation loans to improve the housing stock and quality of life.	included in other projects	\$90,786	
City of Concord Neighborhood Services	Code Enforcement in Lower Income Areas	Program provides multi-family housing inspections in lower income areas to identify deteriorated housing stock that does not meet standards.	High	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.202 (c) ; 570.208(a)(1) 15 - LMA	Provide code enforcement in affordable multi-family housing units. Multi-family Housing inspection program inspects multi-family dwellings in order to identify deteriorated housing stock that does not meet standards.		\$90,786	
<b>TOTAL - MAINTAIN &amp; PRESERVE AFFORDABLE HOUSING</b>							<b>0</b>	<b>\$403,509</b>	<b>\$0</b>	
<b>AH-4: Reduce the number and impact of home foreclosures.</b>										
<b>No Funded Projects</b>										
<b>TOTAL - REDUCE FORECLOSURES</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AH-5: Increase the supply of appropriate and supportive housing for special needs populations.</b>										
<b>No Funded Projects</b>										
<b>TOTAL - INCREASE SUPPPORTIVE HOUSING</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AH-6: Preserve existing special needs housing.</b>										
<b>No Funded Projects</b>										
<b>TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AH-7: Adapt or modify existing housing to meet the needs of special needs populations</b>										
<b>No Funded Projects</b>										
<b>TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AH-8: Improve access to services for those in special needs housing.</b>										
<b>No Funded Projects</b>										
<b>TOTAL - IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING</b>							<b>0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL - HOUSING</b>							<b>0</b>	<b>\$403,509</b>	<b>\$0</b>	
<b>TOTAL ALL FUNDING</b>							<b>12,554</b>	<b>\$1,082,860</b>	<b>\$30,000</b>	

**Substantial Amendment Tables  
1B, 2A and 2B**

<b>CCC Consolidated Plan, City of Concord Table 1B - REVISED 4/15/14</b>										
<b>Special Needs (Non Homeless) Populations</b>										
<b>Special Needs SubPopulations</b>	<b>Priority Need Level (Orig)</b>	<b>Priority Need Level Rev</b>	<b>Unmet Need (Orig)</b>	<b>Unmet Need Rev</b>	<b>\$ to Address Unmet Need (Orig)</b>	<b>\$ to Address Unmet Need Rev</b>	<b>Multi Year Goal (Orig)</b>	<b>Multi Year Goal Rev</b>	<b>Annual Goals (Orig)</b>	<b>Avg Annual Goal Rev</b>
Elderly (Housing)	H		743	60	6,252,600	600,000	743	60	129	12
Elderly (Services)	H		1500	4,600	150,000	220,000	1500	4,600	300	920
Frail Elderly (Services)	H		4000	1,600	50,000	19,000	4000	1,600	800	320
Severe Mental Illness	M		-		-		-		-	
Developmentally Disabled	M		-		-		-		-	
Physically Disabled (Housing)	H		56	70	871,613	142,000	56	70	11	14
Physically Disabled (Services)	H		60	35	25,000	9,600	60	35	12	7
Persons w/Alcohol & Other Drug Addictions (Services)	H	M	200	0	50,000	0	200	0	40	0
Persons w/HIV/AIDS	M									
Victims of Domestic Violence	H		50	75	50,000	45,000	50	75	10	15
Other	M		-	300	-	73,000	-	300	-	60
<b>TOTAL</b>			<b>6,609</b>	<b>6,740</b>	<b>\$7,459,213</b>	<b>\$1,108,600</b>	<b>6,609</b>	<b>6,740</b>	<b>1,303</b>	<b>1,348</b>

**CCC Consolidated Plan, City of Concord Table 2A - REVISED 4/7/14**  
**Priority Housing Needs/Investment Plan Goals - Housing Goals by Sub Population**

Priority Need	Priority Need Level (Original)	Priority Need Level (Revised)	\$ to Address Original	\$ to Address Revised	5-Year Goal # Households (Hsid) (Original)	5-Year Goal Hsid (Revised)	10-11 Goal (Original)	10-11 Actual Hsids (Revised)	11-12 Goal (Original)	11-12 Hsids (Revised)	12-13 Units (Original)	12-13 Hsids (Revised)	13-14 Goal (Original)	13-14 Hsids (Revised)	14-15 Goal (Original)	14-15 Hsids (Revised)
<b>Renters</b>																
0-30 of MFI	H	M	224,000	0	8	0	0		0		8	0	0			
31-50% of MFI	H		4,248,000	407,000	146	14	0	14	0		40	0	26	0	80	0
51-80% of MFI	H		2,043,000	1,000,000	526	288	96	96	96	96	96	96	122	0	116	0
<b>Subtotal</b>			<b>6,515,000</b>	<b>1,407,000</b>	<b>680</b>	<b>302</b>	<b>96</b>	<b>110</b>	<b>96</b>	<b>96</b>	<b>144</b>	<b>96</b>	<b>148</b>	<b>0</b>	<b>196</b>	<b>0</b>
0-30 of MFI	H		2,700,200	325,000	174	21	37	18	35	3	34	0	34	0	34	0
31-50% of MFI	H		2,352,800	600,000	153	45	36	33	30	10	29	2	29	0	29	0
51-80% of MFI	H		1,737,000	260,000	110	17	22	15	22	2	22	0	22	0	22	0
<b>Subtotal</b>			<b>6,790,000</b>	<b>1,185,000</b>	<b>637</b>	<b>83</b>	<b>95</b>	<b>66</b>	<b>87</b>	<b>15</b>	<b>85</b>	<b>2</b>	<b>85</b>	<b>0</b>	<b>85</b>	<b>0</b>
<b>TOTAL RENTERS &amp; OWNERS</b>			<b>13,305,000</b>	<b>2,592,000</b>	<b>1,317</b>	<b>385</b>	<b>191</b>	<b>176</b>	<b>183</b>	<b>111</b>	<b>229</b>	<b>98</b>	<b>233</b>	<b>0</b>	<b>281</b>	<b>0</b>
<b>Homeless (NOTE: Homeless category includes persons in CDBG funded homeless shelter and domestic violence shelter programs, and is NOT a subset of above Renters/Owners.)</b>																
Individuals	M														50	
Families	M														0	
<b>TOTAL</b>															50	
<b>Non-Homeless Special Needs (NOTE: This is a SUBSET of Renters/Owners above, and is included in that total. Includes mobile home space rental subsidy annually for 120 low-income seniors.)</b>																
Elderly	H		6,262,600	260,000	743	31	131	23	128	8	128	0	128	0	128	0
Frail Elderly	M															
Severe Mental Illness	M															
Physical Disability	H		871,613	100,000	56	7	12	5	11	2	11	0	11	0	11	0
Developmental Disability	M															
Alcohol/Drug Abuse	M															
HIV/AIDS	M															
Victims of Domestic Violence	M															
<b>Sub Total Special Needs</b>			<b>7,134,213</b>	<b>360,000</b>	<b>799</b>	<b>38</b>	<b>143</b>	<b>28</b>	<b>139</b>	<b>10</b>	<b>139</b>	<b>0</b>	<b>139</b>	<b>0</b>	<b>139</b>	<b>0</b>
<b>Total Section 215*</b>			<b>6,515,000</b>		<b>680</b>		<b>96</b>		<b>96</b>		<b>144</b>		<b>148</b>		<b>196</b>	
215 Renter			6,515,000	0	680	0	96	0	96	0	144	0	148	0	196	0
215 Owner																

\* Section 215 Affordable Housing is defined as follows:

- 1) Rental Housing: A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8 Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
- 2) Homeownership: a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above

**CCC Consolidated Plan, City of Concord Table 2B - REVISED 4/15/14**

**Priority Community Development Needs (continued)**

Priority Need	Priority Need Level	Need Level	Unmet Need	Unmet Need	\$ to Address Unmet Need	\$ to Address Unmet Need	5-Year Goal	5-Year Goal	Annual Goal	Annual Goal
	(Orig)	Rev	(Orig)	Rev	(Orig)	Rev	(Orig)	Rev	(Orig)	Rev
Code Enforcement	H		5000	2250	\$520,000	315,000	5000	2,250	1000	450
Public Facility (General)	L	M								
Other Public Facility Needs	L	M								
Asbestos Removal	L	M								
Infrastructure (General)	M									
Street Improvements	M									
Sidewalks	H		50,000	20,000	\$1,232,000	1,400,000	50,000	20,000	10,000	4,000
Flood Drainage Improvements	M									
Other Infrastructure	M									
Public Services (General)	H		3,000	63,000	\$315,000	191,000	3,000	63,000	600	12,600
Senior Services	H		600	8,500	\$200,000	190,000	600	8,500	120	1,700
Handicapped Services	H		60	400	\$50,000	19,600	60	400	12	80
Legal Services	M									
Youth Services	M									
Child Care Services	H		2,500	6,300	\$150,000	137,336	2,500	6,300	500	1,260
Transportation Services	L									
Substance Abuse Services	M		250	0	\$50,000	0	250	0	50	0
Employment/Training Services	L									
Health Services	L									
Lead Hazard Screening	L									
Crime Awareness	L									
Fair Housing Activities	H		120	150	\$375,000	63,000	120	150	24	30
Tenant Landlord Counseling	H		900	500	\$300,000	30,000	900	500	180	100
Other Services	H		2,050	1,800	\$250,000	277,000	2,050	1,800	410	360
Economic Development (General)	L									
C/I Land Acquisition/Disposition	L									
C/I Infrastructure Development	L									
C/I Building Acq/Const/Rehab	L									
Other C/I	L									
ED Assistance to For-Profit	L									
ED Technical Assistance	M									
Micro-enterprise Assistance	M									
Other										

NOTE: Table 1B -Special Needs (Non Homeless) Populations is considered to be a SUBSET of this table, and all projections are included in this Table 2B.



1           **WHEREAS**, fifteen percent (15%) of program income received in FY 2013-14 can be  
2 allocated for public services in FY 2014-15;

3           **WHEREAS**, the City of Concord, consistent with HUD’s program rules on eligibility, has  
4 chosen to allocate all CDBG funds to a number of programs, activities and projects in support of  
5 HUD’s National Objectives to primarily benefit low and moderate-income persons, or serve to arrest  
6 or minimize the effects of slums or blight, or provide for urgent needs; and

7           **WHEREAS**, the City of Concord has determined that the expenditure of these funds will have  
8 the cumulative effect of advancing its Consolidated Plan Objectives in the short and long-term; and

9           **WHEREAS**, the City has determined that the programs, activities and projects will either have  
10 no significant impact on the environment, or are categorically exempt, pursuant to the requirements  
11 established by the National Environmental Protection Act (NEPA).

12           **NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CONCORD DOES**  
13 **RESOLVE AS FOLLOWS:**

14           **Section 1.** That the City hereby determines that it is appropriate to submit its 2014-15 one-  
15 year Action Plan priorities and activities and Substantial Amendment to the 2010-15 Consolidated  
16 Plan to the U.S. Department of Housing and Urban Development (HUD), detailing the City’s plans  
17 for the expenditure of CDBG funds in support of HUD’s national objectives.

18           **Section 2.** That the City determines that all Community Development Block Grant (CDBG)  
19 funded activities included in the Consolidated Plan are exempt from the California Environmental  
20 Quality Act (CEQA) and National Environmental Protection Act (NEPA) or are not considered  
21 projects under CEQA and NEPA.

22           **Section 3.** That the City Manager is authorized to disburse funds and execute all attendant  
23 documents and agreements, consistent with the City Council’s designation and approval of the  
24 programs, activities and projects to be undertaken during FY 2014-15 as designated in Attachment 1  
25 of the report, entitled 2014-15 Action Plan Summary and incorporated by reference on file in the City  
26 Clerk’s office.

27           **Section 4.** The 2014-15 City of Concord Action Plan reflects funding of projects as it will be  
28 reflected on the City of Concord’s Letter of Credit from the Federal Government (HUD).

