



Measure Q Oversight Committee

Wednesday, February 26, 2014
6:30 p.m.
Garden Conference Room, Wing A
1950 Parkside Drive, Concord, CA

Roll Call

Public Comment Period

1. Welcome – Valerie Barone, City Manager
2. Overview of the FY 2014-15 Budget Development Process – Jovan Grogan, Budget
3. Discussion of the Prior Year (FY 2012-13) Comprehensive Annual Financial Report related to Measure Q – Karan Reid, Director of Finance
4. Update on Current Year (FY 2013-14) Measure Q Revenues – Jovan Grogan, Budget Officer
5. Presentation and Discussion of 10-Year General Fund Financial Plan and Financial Challenges Ahead – Jovan Grogan, Budget Officer
6. Schedule Future Measure Q Meetings – Jovan Grogan, Budget Officer

Adjournment

Public Information Contact: Sue Anne Griffin
(925) 671-3150, e-mail: sgriffin@ci.concord.ca.us

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Distribution: City Council
Valerie J. Barone, City Manager
Scott P. Johnson, Assistant City Manager
Mark Coon, City Attorney
Karan Reid, Director of Finance
Jovan Grogan, Budget Officer
Administrative Services