## Community-Identified Spending Priorities Plan

**Roadway Investment**

*Expanded Pothole Repair and Street Maintenance*

Improve maintenance of our 310 centerline miles (or 60 million square feet) of publicly owned roadways by expanding our pothole repair, crack sealing and basic maintenance program.

*Major Repair of Community Streets*

Increase ability to invest more funding in roadway repair from the current $6 million annually toward the needed $26 million annual investment.

**Community Safety & Well-being**

*911 Emergency Response Times*

Maintain 911 emergency response times ensuring police officers can respond quickly to 911 calls.

*Emergency Response & Recovery*

Prepare and respond to natural disasters and emergencies; support residents and local businesses in responding to the economic impacts of COVID-19.

*Homelessness Response*

Provide resources to enable the City to effectively partner with the County, adjacent cities and nonprofit service providers to address mental health, substance abuse, and job training needs while ensuring our local businesses and public areas are safe and secure for everyone.

*Mental Health Crisis Response*

Provide resources to enable the City to effectively partner with the County, adjacent cities and nonprofit service providers to address mental health emergencies with trained personnel who are not law-enforcement and establish follow up and tracking protocols that help assure individuals are receiving the help they need.

*Community-Based Policing*

Maintain Concord’s Neighborhood Policing and Community Policing Programs and continue to collaborate with community organizations to strengthen public safety for all within the Concord community, including gang and crime prevention/reduction efforts.

**Parks, Open Space & Recreation**

*Parks & Open Space*

Provide safe places for the community to gather, play and explore the outdoors, and protect and maintain recreational and natural areas including local community parks and playgrounds.

*Maintain Senior Center & Programs*

Retain regular Senior Center facility hours Monday-Friday and various weekends based on activities and events. Retain the Senior Nutrition program five-day-a-week operation.

*Youth & Teen Recreational Programs*

Maintain youth and teen recreational programs for the community including maintaining swimming pool services and hours, and maintaining youth camps and recreation classes.

*As presented in the staff report for the July 28, 2020 City Council meeting; Agenda Item 5.b.*